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United Nations

Programme budget for the biennium 1994-1995

General Assembly

Official Records • Forty-eighth Session
Supplement No. 6A (A/48/6/Rev.1/Add.1)

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NOTE

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ABBREVIATIONS

ACABQ	Advisory Committee on Administrative and Budgetary Questions
ASG	Assistant Secretary-General
CPC	Committee for Programme and Coordination
DDSMS	Department for Development Support and Management Services
DESIPA	Department for Economic and Social Information and Policy Analysis
DPCSD	Department for Policy Coordination and Sustainable Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
GATT	General Agreement on Tariffs and Trade
IAEA	International Atomic Energy Agency
ITC	International Trade Centre UNCTAD/GATT
MICIVIH	United Nations International Civilian Mission to Haiti
UNARDOL	Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon
UNCHS	United Nations Centre for Human Settlements (Habitat
UNCITRAL	United Nations Commission on International Trade Law
UNCTAD	United Nations Conference on Trade and Development
UNEP	United Nations Environment Programme
UNIDIR	United Nations Institute for Disarmament Research
UNIDO	United Nations Industrial Development Organization
UNJSPB	United Nations Joint Staff Pension Board
UNJSPF	United Nations Joint Staff Pension Fund
UNMOGIP	United Nations Military Observer Group in India and Pakistan
UNOMSA	United Nations Observer Mission in South Africa

UNPAAERD	United Nations Programme of Action for African Economic Recovery and Development
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNSCEAR	United Nations Scientific Committee on the Effects of Atomic Radiation
UNTSO	United Nations Truce Supervision Organization
USG	Under-Secretary-General

NOTE

1. At its 87th meeting, on 23 December 1993, the General Assembly adopted resolutions 48/231 A and B, in which it established the level of the United Nations budget appropriations for the biennium 1994-1995 at $2,580,200,200 and approved an estimate of income other than income from staff assessment in the amount of $66,037,500 as well as an estimate of income from staff assessment in the amount of $411,364,200. At the same meeting, the Assembly also adopted resolutions 48/228 and 48/230 on questions relating to the proposed programme budget for the biennium 1994-1995.

2. The programme budget of the United Nations for the biennium 1994-1995, approved by the General Assembly as indicated in the preceding paragraph, is based on the Secretary-General's proposed programme budget, 1/ the report of the Committee for Programme and Coordination 2/ and the related reports of the Advisory Committee on Administrative and Budgetary Question. 3/

3. The programmatic contents were reviewed by the Committee for Programme and Coordination. In paragraph 22 of its resolution 48/228, the General Assembly decided to make the following changes in the programmatic narrative in the final published version of the proposed programme budget for the biennium 1994-1995:

(a) To replace the references to the report entitled "An Agenda for Peace" as a mandate with references to resolutions 47/120 A and B of 18 December 1992 and 20 September 1993, respectively;

(b) In section 3C, Department of Political Affairs II:

(i) To include, in paragraph 3C.36, after the words "resolution 46/137 of 17 December 1991", a reference to paragraph 4.37 of the medium-term plan, as amended in the annex to resolution 47/214;

(ii) To reformulate paragraph 3C.37 to ensure that references to procedures for electoral assistance duly reflect the provisions adopted by the General Assembly and properly respect the agreed specific functions of the resident coordinators;

(c) To delete the reference to preventive diplomacy in the activities under section 3B, Department of Political Affairs I, programme 3, subprogramme 4;

(d) In section 21, Human rights:

(i) To include reference to the Working Group on the Right to Development;

(ii) To insert the word "mandated" before each reference to fact-finding missions.

4. During the forty-eighth session of the General Assembly, the Fifth Committee considered reports of the Secretary-General under agenda item 123 that contained revised estimates, including those resulting from decisions taken by the Economic and Social Council, and statements of programme budget implications on draft resolutions of the other main committees of the Assembly, as well as the related reports of the Advisory Committee on Administrative and Budgetary Questions. 4/ The General Assembly accordingly took decisions, which affected

the programme budget, based on the recommendations contained in the report of the Fifth Committee. 5/

5. The present document contains the detailed history of budget appropriations and income estimates for the biennium 1994-1995 (sections I and II), starting in the first column with the estimates submitted by the Secretary-General in the proposed programme budget for the biennium 1994-1995, followed by the estimates submitted in the context of statements of programme budget implications and revised estimates. The second column indicates the changes made by the General Assembly to the estimates of the Secretary-General. The third column includes the appropriations.

6. Annex I to the proposed programme budget 1994-1995 has been updated to reflect amounts approved in resolution 48/231. Annex II has been updated and expanded to include information relating to assumptions for post adjustment, cost-of-living adjustments and common staff costs. Annex III contains the staffing table for continuing posts approved by the General Assembly in its resolution 48/231.

Notes

1/ Official Records of the General Assembly, Forty-eighth Session, Supplement No. 6 and corrigendum (A/48/6/Rev.1 and Corr.1).

2/ Ibid., Supplement No. 16 (A/48/16).

3/ Ibid., Supplement No. 7 (A/48/7).

4/ Ibid., addenda (A/48/7/Add.1-4).

5/ Ibid., Forty-eighth Session, annexes, agenda item 123, document A/48/811 and Add.1.

I. BUDGET APPROPRIATIONS FOR THE BIENNIUM 1994-1995

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 1. Overall policy making, direction and coordination			
(UN-A-01-012) - ACABQ			
Initial estimates	2 893.5	(98.4)	2 795.1
Revised vacancy rates	-	(11.0)	(11.0)
Recostings for inflation and currency	-	(78.9)	(78.9)
Total, programme			2 705.2
(UN-A-01-013) - Committee on Contributions			
Initial estimates	422.9	(36.7)	386.2
Recostings for inflation and currency	-	(4.2)	(4.2)
Total, programme			382.0
(UN-A-01-014) - United Nations Board of Auditors (including its secretariat)			
Initial estimates	3 585.3	20.1	3 605.4
Revised vacancy rates	-	(3.2)	(3.2)
Recostings for inflation and currency	-	(49.7)	(49.7)
Total, programme			3 552.5
(UN-A-01-015) - UNJSPB (including United Nations share of the UNJSPF secretariat costs)			
Initial estimates	2 759.0	(13.4)	2 745.6
Recostings for inflation and currency	-	(27.8)	(27.8)
Total, programme			2 717.8
(UN-A-01-021) - Travel of representatives to CPC			
Initial estimates	763.8	(28.5)	735.3
Recostings for inflation and currency	-	(7.3)	(7.3)
Total, programme			728.0
(UN-A-01-051) - Travel of representatives to the General Assembly			
Initial estimates	1 474.8	(128.5)	1 346.3
Recostings for inflation and currency	-	(13.6)	(13.6)
Total, programme			1 332.7

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 1. Overall policy-making, direction and coordination (continued)			
(UN-A-01-052) - External printing costs - Office of Conference Services			
Initial estimates	1 079.4	-	1 079.4
Recostings for inflation and currency	-	(11.0)	(11.0)
Total, programme			1 068.4
(UN-A-01-053) - Temporary assistance - Office of General Services			
Initial estimates	678.3	-	678.3
Recostings for inflation and currency	-	(6.8)	(6.8)
Total, programme			671.5
(UN-A-01-054) - Temporary assistance - Department of Public Information			
Initial estimates	1 318.0	-	1 318.0
Recostings for inflation and currency	-	(13.4)	(13.4)
Total, programme			1 304.6
(UN-A-01-055) - Temporary assistance - Office of the Secretary-General			
Initial estimates	82.4	-	82.4
Recostings for inflation and currency	-	(0.8)	(0.8)
Total, programme			81.6
(UN-A-01-056) - Temporary assistance - Office of Human Resources Management			
Initial estimates	95.1	-	95.1
Recostings for inflation and currency	-	(1.0)	(1.0)
Total, programme			94.1
(UN-A-01-057) - Department of Political Affairs			
Initial estimates	267.1	-	267.1
Recostings for inflation and currency	-	(2.6)	(2.6)
Total, programme			264.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 1. Overall policy-making, direction and coordination (continued)			
(UN-A-01-111) - The Secretary-General			
Initial estimates	2 156.5	(27.5)	2 129.0
Revised vacancy rates	-	(15.7)	(15.7)
Recostings for inflation and currency	-	(1.4)	(1.4)
Total, programme			211.9
(UN-A-01-112) - Executive Office of the Secretary-General			
Initial estimates	15 228.9	(737.7)	14 491.2
Revised vacancy rates	-	(121.6)	(121.6)
Recostings for inflation and currency	-	(364.8)	(364.8)
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	(320.3)	-	(320.3)
Total, programme			13 684.5
(UN-A-01-113) - Special Representative of the Secretary-General for Public Affairs			
Initial estimates	2 536.0	(2 536.0)	-
Total, programme			-
(UN-B-01-113) - Office of the Director-General, United Nations Office at Geneva			
Initial estimates	4 760.9	(266.6)	4 494.3
Revised vacancy rates	-	(35.0)	(35.0)
Recostings for inflation and currency	-	(141.9)	(141.9)
Total, programme			4 317.4
(UN-K-01-113) - Office of the Director-General, United Nations Office at Vienna			
Initial estimates	2 117.4	(7.9)	2 109.5
Revised vacancy rates	-	(12.9)	(12.9)
Recostings for inflation and currency	-	(63.5)	(63.5)
Total, programme			2 033.1
Total, section 1			37 049.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 2. United Nations integrated offices			
(UN-A-46-115) - United Nations integrated offices			
Initial estimates	3 604.9	(3 604.9)	-
Total, programme			-
Total, section 2			-
Section 3. Political affairs			
(UN-A-37-011) - Trusteeship Council			
Initial estimates	123.4	(9.4)	114.0
Recostings for inflation and currency	-	(1.2)	(1.2)
Total, programme			112.8
(UN-A-37-012) - Special Committee of Twenty-Four			
Initial estimates	570.1	(43.9)	526.2
Recostings for inflation and currency	-	(5.1)	(5.1)
Total, programme			521.1
(UN-A-37-013) - Special Committee against Apartheid			
Initial estimates	906.0	(76.5)	829.5
Recostings for inflation and currency	-	(8.5)	(8.5)
Total, programme			821.0
(UN-A-37-014) - Promotion of the International Campaign against Apartheid			
Initial estimates	982.7	-	982.7
Recostings for inflation and currency	-	(52.7)	(52.7)
Elimination of apartheid and establishment of a united, democratic and non-racial South Africa (A/C.5/48/59, A/C.5/48/SR.43)	(690.0)	-	(690.0)
Total, programme			240.0
(UN-A-37-016) - African National Congress of South Africa			
Initial estimates	400.3	-	400.3
Recostings for inflation and currency	-	(4.1)	(4.1)
Total, programme			396.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 1. Political affairs (continued)			
(UN-A-37-017) - Pan-Africanist Congress of Azania			
Initial estimates	400.3	-	400.3
Recostings for inflation and currency	-	(4.1)	(4.1)
Total, programme			396.2
(UN-A-37-018) - Committee on the Exercise of the Inalienable Rights of the Palestinian People			
Initial estimates	118.9	(10.4)	108.5
Recostings for inflation and currency	-	(1.1)	(1.1)
Total, programme			107.4
(UN-A-37-021) - Security Council			
Initial estimates	782.8	-	782.8
Recostings for inflation and currency	-	(7.9)	(7.9)
Total, programme			774.9
(UN-A-37-023) - Conference on Disarmament			
Initial estimates	28.8	(2.4)	26.4
Recostings for inflation and currency	-	(0.3)	(0.3)
Total, programme			26.1
(UN-A-37-110) - Executive Office			
Initial estimates	3 595.4	(39.8)	3 555.6
Revised vacancy rates	-	(13.9)	(13.9)
Recostings for inflation and currency	-	(61.3)	(61.3)
Total, programme			3 480.4
(UN-A-37-111) - Office of the USG, Department of Political Affairs			
Initial estimates	1 885.3	(155.6)	1 729.7
Revised vacancy rates	-	(10.9)	(10.9)
Recostings for inflation and currency	-	(46.2)	(46.2)
Total, programme			1 672.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 3. Political affairs (continued)			
(UN-A-37-112) - Office of the USG, Department of Political Affairs			
Initial estimates	2 643.5	(399.0)	2 244.5
Revised vacancy rates	-	(16.3)	(16.3)
Recostings for inflation and currency	-	(27.0)	(27.0)
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	(34.2)	-	(34.2)
Total, programme			2 167.0
(UN-A-37-113) - Division for Palestinian Rights			
Initial estimates	4 701.9	(125.4)	4 576.5
Revised vacancy rates	-	(21.2)	(21.2)
Recostings for inflation and currency	-	(83.6)	(83.6)
Total, programme			4 471.7
(UN-A-37-114) - Research and Data Collection Unit			
Initial estimates	1 125.1	-	1 125.1
Revised vacancy rates	-	(8.3)	(8.3)
Recostings for inflation and currency	-	(31.8)	(31.8)
Total, programme			1 085.0
(UN-A-37-115) - Electoral Assistance Unit			
Initial estimates	2 173.3	(243.0)	1 930.3
Revised vacancy rates	-	(18.0)	(18.0)
Recostings for inflation and currency	-	(59.1)	(59.1)
Total, programme			1 853.2
(UN-A-37-116) - Office of the ASG, Department of Political Affairs			
Initial estimates	1 571.6	(36.2)	1 535.4
Revised vacancy rates	-	(12.4)	(12.4)
Recostings for inflation and currency	-	(43.5)	(43.5)
Total, programme			1 479.5
(UN-A-37-117) - UNARDOL			
Initial estimates	1 181.1	(1.9)	1 179.2
Revised vacancy rates	-	(4.9)	(4.9)
Recostings for inflation and currency	-	(251.7)	(251.7)
Total, programme			922.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 3. Political affairs (continued)			
(UN-A-37-118) - Coordination and Report Unit, Department of Political Affairs			
Initial estimates	732.0	(286.2)	445.8
Revised vacancy rates	-	(5.8)	(5.8)
Recostings for inflation and currency	-	(14.8)	(14.8)
Total, programme			425.2
(UN-A-37-121) - Preventive diplomacy and peacemaking			
Initial estimates	9 031.5	(383.2)	8 648.3
Revised vacancy rates	-	(76.0)	(76.0)
Recostings for inflation and currency	-	(291.1)	(291.1)
Total, programme			8 281.2
(UN-A-37-122) - Security Council affairs			
Initial estimates	6 805.0	(309.8)	6 495.2
Revised vacancy rates	-	(51.1)	(51.1)
Recostings for inflation and currency	-	(191.3)	(191.3)
Revised estimates under section 3, Political affairs (A/C.5/48/39, A/C.5/48/SR.43)	419.0	-	419.0
Total, programme			6 671.8
(UN-A-37-124) - Disarmament affairs, New York			
Initial estimates	10 904.7	(103.9)	10 800.8
Revised vacancy rates	-	(58.9)	(58.9)
Recostings for inflation and currency	-	(172.1)	(172.1)
Total, programme			10 569.8
(UN-A-37-128) - General Assembly affairs			
Initial estimates	1 725.4	-	1 725.4
Revised vacancy rates	-	(13.6)	(13.6)
Recostings for inflation and currency	-	(46.8)	(46.8)
Question of equitable representation on and increase in membership of the Security Council (A/C.5/48/38, A/C.5/48/SR.27, A/48/710)	74.4	-	74.4
Total, programme			1 739.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 3. Political affairs (continued)			
(UN-A-37-141) - Branch on Pacific Settlement Procedures in Africa			
Initial estimates	2 764.0	1.2	2 765.2
Revised vacancy rates	-	(22.2)	(22.2)
Recostings for inflation and currency	-	(87.9)	(87.9)
Total, programme			2 655.1
(UN-A-37-142) - Division for Regional Cooperation and Self-Determination			
Initial estimates	3 844.7	-	3 844.7
Revised vacancy rates	-	(32.4)	(32.4)
Recostings for inflation and currency	-	(127.2)	(127.2)
Total, programme			3 685.1
(UN-A-37-145) - Unit on the Peaceful Settlement Process in the Middle East			
Initial estimates	1 097.4	(70.4)	1 027.0
Revised vacancy rates	-	(8.9)	(8.9)
Recostings for inflation and currency	-	(33.9)	(33.9)
Total, programme			984.2
(UN-A-37-161) - Centre against Apartheid			
Initial estimates	4 354.8	(8.3)	4 346.5
Revised vacancy rates	-	(31.7)	(31.7)
Recostings for inflation and currency	-	(102.2)	(102.2)
Total, programme			4 212.6
(UN-A-37-801) - Programme support services			
Initial estimates	1 605.4	(13.9)	1 591.5
Revised vacancy rates	-	(6.9)	(6.9)
Recostings for inflation and currency	-	(30.4)	(30.4)
Total, programme			1 554.2
(UN-B-37-023) - Conference on Disarmament			
Initial estimates	45.0	(3.9)	41.1
Recostings for inflation and currency	-	(1.2)	(1.2)
Total, programme			39.9

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 3. Political affairs (continued)			
(UN-B-37-124) - Disarmament affairs, Geneva			
Initial estimates	2 256.0	-	2 256.0
Revised vacancy rates	-	(18.2)	(18.2)
Recostings for inflation and currency	-	(63.5)	(63.5)
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	(338.8)	338.8	-
Comprehensive nuclear test-ban treaty (A/C.5/48/34, A/C.5/48/SR.38, A/48/759)	184.0	-	184.0
Total, programme			2 358.3
(UN-B-37-125) - Subvention to UNIDIR			
Initial estimates	462.7	-	462.7
Recostings for inflation and currency	-	(22.7)	(22.7)
Total, programme			440.0
(UN-K-37-123) - Office for Outer Space Affairs			
Initial estimates	4 051.4	(66.2)	3 985.2
Revised vacancy rates	-	(32.2)	(32.2)
Recostings for inflation and currency	-	(173.9)	(173.9)
Total, programme			3 779.1
Total, section 3			67 923.6
Section 4. Peace-keeping operations and special missions			
(UN-A-02-111) - Department of Peace-keeping Operation			
Initial estimates	8 156.9	(672.8)	7 484.1
Revised vacancy rates	-	(66.8)	(66.8)
Recostings for inflation and currency	-	(261.3)	(261.3)
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	320.3	-	320.3
Total, programme			7 476.3
(UN-A-02-112) - Military Advisor to the Secretary-General			
Initial estimates	840.6	-	840.6
Revised vacancy rates	-	(7.7)	(7.7)
Recostings for inflation and currency	-	(30.4)	(30.4)
Total, programme			802.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 4. Peace-keeping operations and special missions (continued)			
(UN-A-02-131) - UNTSO			
Initial estimates	35 541.6	(412.8)	35 128.8
Revised vacancy rates	-	(65.2)	(65.2)
Recostings for inflation and currency	-	(41.1)	(41.1)
Total, programme			35 022.5
(UN-A-02-132) - Administrative and technical staff, UNTSO			
Initial estimates	28 637.5	(1.0)	28 636.5
Recostings for inflation and currency	-	(4 093.0)	(4 093.0)
Total, programme			24 543.5
(UN-A-02-133) - UNMOGIP			
Initial estimates	8 774.3	(104.4)	8 669.9
Recostings for inflation and currency	-	13.2	13.2
Total, programme			8 683.1
(UN-A-02-134) - Administrative and technical staff, UNMOGIP			
Initial estimates	6 649.7	-	6 649.7
Total, programme			6 649.7
(UN-A-02-136) - Situation in Afghanistan			
Office of the Secretary-General in Afghanistan and Pakistan (A/C.5/48/41, A/C.5/48/SR.44)	1 279.8	(279.8)	1 000.0
Total, programme			1 000.0
(UN-A-02-201) - Central American peace process			
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/48/50, A/C.5/48/SR.43)	332.2	-	332.2
Total, programme			332.2
(UN-A-02-305) - Mission to South Africa			
Financing of UNOMSA (A/C.5/48/28, A/48/745, A/C.5/48/SR.39 and 40)	8 994.1	-	8 994.1
Total, programme			8 994.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 4. Peace-keeping operations and special missions (continued)			
(UN-A-02-313) - Mission to Haiti			
Financing of MICIVIH (A/C.5/48/27, A/48/7/Add.3, A/C.5/48/SR.44)	5 936.8	(1 936.8)	4 000.0
Total, programme			4 000.0
(UN-A-02-861) - Field Operations Division			
Initial estimates	2 956.0	(0.4)	2 955.6
Revised vacancy rates	-	(21.0)	(21.0)
Recostings for inflation and currency	-	(84.2)	(84.2)
Total, programme			2 850.4
(UN-A-02-862) - United Nations Supply Depot, Pisa			
Initial estimates	1 330.1	-	1 330.1
Revised vacancy rates	-	(1.2)	(1.2)
Recostings for inflation and currency	-	(110.0)	(110.0)
Total, programme			1 218.9
Total, section 4			101 573.2
Section 5. International Court of Justice			
(UN-N-08-181) - Members of the Court			
Initial estimates	6 852.9	-	6 852.9
Recostings for inflation and currency	-	(3.8)	(3.8)
Total, programme			6 849.1
(UN-N-08-182) - The Registry			
Initial estimates	9 559.6	(99.5)	9 460.1
Revised vacancy rates	-	(57.4)	(57.4)
Recostings for inflation and currency	-	(742.5)	(742.5)
Total, programme			8 660.2
(UN-N-08-800) - Administration and common services			
Initial estimates	3 015.4	-	3 015.4
Recostings for inflation and currency	-	(195.3)	(195.3)
Total, programme			2 820.1
Total, section 5			18 329.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 7. Legal activities			
(UN-A-38-011) - International Law Commission			
Initial estimates	392.7	(1.4)	391.3
Recostings for inflation and currency	-	(4.1)	(4.1)
Total, programme			387.2
(UN-A-38-013) - United Nations Administrative Tribunal (including its secretariat)			
Initial estimates	1 111.3	(42.6)	1 068.7
Revised vacancy rates	-	(2.6)	(2.6)
Recostings for inflation and currency	-	(17.1)	(17.1)
Total, programme			1 049.0
(UN-A-38-111) - Office of the Legal Counsel			
Initial estimates	3 866.3	(57.8)	3 808.5
Revised vacancy rates	-	(26.2)	(26.2)
Recostings for inflation and currency	-	(102.8)	(102.8)
Total, programme			3 679.5
(UN-A-38-192) - Treaty Section			
Initial estimates	6 073.6	(3.6)	6 070.0
Revised vacancy rates	-	(23.3)	(23.3)
Recostings for inflation and currency	-	(96.2)	(96.2)
Total, programme			5 950.5
(UN-A-38-193) - Programme of assistance in international law			
Initial estimates	348.1	-	348.1
Recostings for inflation and currency	-	(3.6)	(3.6)
Total, programme			344.5
(UN-A-38-194) - Codification Division			
Initial estimates	3 838.6	(2.4)	3 836.2
Revised vacancy rates	-	(31.5)	(31.5)
Recostings for inflation and currency	-	(124.9)	(124.9)
Total, programme			3 679.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 7. Legal activities (continued)			
(UN-A-38-195) - General Legal Division			
Initial estimates	3 406.2	(4.0)	3 402.2
Revised vacancy rates	-	(26.3)	(26.3)
Recostings for inflation and currency	-	(107.5)	(107.5)
Total, programme			3 268.4
(UN-A-38-231) - Law of the sea affairs, New York			
Initial estimates	6 992.9	(16.6)	6 976.3
Revised vacancy rates	-	(51.9)	(51.9)
Recostings for inflation and currency	-	(211.9)	(211.9)
Total, programme			6 712.5
(UN-A-38-232) - Law of the sea affairs, Kingston			
Initial estimates	2 868.0	(20.1)	2 847.9
Revised vacancy rates	-	(11.8)	(11.8)
Recostings for inflation and currency	-	(459.0)	(459.0)
Total, programme			2 377.1
(UN-B-38-011) - International Law Commission, Geneva			
Initial estimates	1 860.4	(141.7)	1 718.7
Recostings for inflation and currency	-	(37.5)	(37.5)
Total, programme			1 681.2
(UN-K-38-012) - UNCITRAL			
Initial estimates	367.4	(13.3)	354.1
Recostings for inflation and currency	-	(13.4)	(13.4)
Total, programme			340.7
(UN-K-38-191) - International Trade Law Branch, Vienna			
Initial estimates	3 172.2	(6.2)	3 166.0
Revised vacancy rates	-	(25.4)	(25.4)
Recostings for inflation and currency	-	(121.0)	(121.0)
Total, programme			3 019.6
Total, section 7			32 490.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 8. Department for Policy Coordination and Sustainable Development			
(UN-A-43-011) - Commission for Social Development			
Initial estimates	61.3	(5.4)	55.9
Recostings for inflation and currency	-	(0.8)	(0.8)
Total, programme			55.1
(UN-A-43-012) - Commission on the Status of Women			
Initial estimates	216.8	(18.9)	197.9
Recostings for inflation and currency	-	(1.9)	(1.9)
Total, programme			196.0
(UN-A-43-013) - Committee on the Elimination of Discrimination against Women			
Initial estimates	493.7	(30.7)	463.0
Recostings for inflation and currency	-	(3.0)	(3.0)
Total, programme			460.0
(UN-A-43-014) - Committee on New and Renewable Sources of Energy			
Initial estimates	137.3	(12.0)	125.3
Recostings for inflation and currency	-	(1.1)	(1.1)
Total, programme			124.2
(UN-A-43-015) - World Food Council			
Initial estimates	100.3	(8.7)	91.6
Recostings for inflation and currency	-	(0.8)	(0.8)
Total, programme			90.8
(UN-A-43-016) - Committee for Development Planning			
Initial estimates	345.7	(30.1)	315.6
Recostings for inflation and currency	-	(3.0)	(3.0)
Total, programme			312.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 8. Department for Policy Coordination and Sustainable Development (continued)			
(UN-A-43-017) - Commission on Sustainable Development			
Initial estimates	278.8	(24.2)	254.6
Recostings for inflation and currency	-	(2.7)	(2.7)
Resolutions and decisions of the Economic and Social Council at its organizational and substantive sessions of 1993 (A/C.5/48/19 and Corr.1, A/48/7/Add.4, A/C.5/48/SR.44)	397.5	-	397.5
Total, programme			649.4
(UN-A-43-018) - High-level Advisory Board			
Initial estimates	303.1	(26.3)	276.8
Recostings for inflation and currency	-	(2.7)	(2.7)
Total, programme			274.1
(UN-A-43-031) - Conference on Small Island Developing States			
Initial estimates	496.8	(6.8)	490.0
Recostings for inflation and currency	-	(3.3)	(3.3)
Total, programme			486.7
(UN-A-43-032) - World Summit for Social Development			
Initial estimates	1 849.7	(17.2)	1 832.5
Recostings for inflation and currency	-	(28.5)	(28.5)
Total, programme			1 804.0
(UN-A-43-033) - Fourth World Conference on Women			
Initial estimates	1 823.4	(27.8)	1 795.6
Revised vacancy rates	-	(3.5)	(3.5)
Recostings for inflation and currency	-	(23.0)	(23.0)
Total, programme			1 769.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 8. Department for Policy Coordination and Sustainable Development (continued)			
(UN-A-43-110) - Office of the USG, Department for Policy Coordination and Sustainable Development			
Initial estimates	2 326.2	(41.8)	2 284.4
Revised vacancy rates	-	(40.3)	(40.3)
Recostings for inflation and currency	-	(24.7)	(24.7)
Total, programme			2 219.4
(UN-A-43-210) - Poverty and food security			
Initial estimates	2 741.9	(10.5)	2 731.4
Revised vacancy rates	-	(14.8)	(14.8)
Recostings for inflation and currency	-	(68.7)	(68.7)
Total, programme			2 647.9
(UN-A-43-241) - Policy development			
Initial estimates	2 509.1	(8.7)	2 500.4
Revised vacancy rates	-	(20.2)	(20.2)
Recostings for inflation and currency	-	(76.0)	(76.0)
Total, programme			2 404.2
(UN-A-43-245) - Sustainable development			
Initial estimates	6 392.5	(30.2)	6 362.3
Revised vacancy rates	-	(48.6)	(48.6)
Recostings for inflation and currency	-	(191.0)	(191.0)
Total, programme			6 122.7
(UN-A-43-247) - Africa: critical economic situation, DPCSD			
Initial estimates	1 606.4	(3.8)	1 602.6
Revised vacancy rates	-	(13.1)	(13.1)
Recostings for inflation and currency	-	(48.7)	(48.7)
United Nations New Agenda for the Development of Africa in the 1990s (A/C.5/48/64, A/C.5/48/SR.45)	85.0	-	85.0
Total, programme			1 625.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 8. Department for Policy Coordination and Sustainable Development (continued)			
(UN-A-43-531) - Global social issues and policies			
Initial estimates	2 658.1	(66.0)	2 592.1
Revised vacancy rates	-	(18.7)	(18.7)
Recostings for inflation and currency	-	(74.2)	(74.2)
Total, programme			2 499.2
(UN-A-43-532) - Integration of social groups			
Initial estimates	2 763.9	(12.8)	2 751.1
Revised vacancy rates	-	(21.0)	(21.0)
Recostings for inflation and currency	-	(85.1)	(85.1)
Total, programme			2 645.0
(UN-A-43-533) - Advancement of women			
Initial estimates	3 440.7	(19.1)	3 421.6
Revised vacancy rates	-	(25.9)	(25.9)
Recostings for inflation and currency	-	(102.5)	(102.5)
Total, programme			3 293.2
(UN-A-43-680) - Economic and Social Council affairs			
Initial estimates	3 599.3	(14.4)	3 584.9
Revised vacancy rates	-	(23.2)	(23.2)
Recostings for inflation and currency	-	(90.9)	(90.9)
Total, programme			3 470.8
(UN-A-43-690) - Programme coordination			
Initial estimates	5 953.1	(11.8)	5 941.3
Revised vacancy rates	-	(47.1)	(47.1)
Recostings for inflation and currency	-	(187.7)	(187.7)
Total, programme			5 706.5
(UN-A-43-771) - Africa: critical economic situation, DPI			
Initial estimates	1 058.7	(2.0)	1 056.7
Revised vacancy rates	-	(4.5)	(4.5)
Recostings for inflation and currency	-	(23.3)	(23.3)
Total, programme			1 028.9

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 8. Department for Policy Coordination and Sustainable Development (continued)			
(UN-A-43-801) - Executive Office			
Initial estimates	3 361.3	(150.4)	3 210.9
Revised vacancy rates	-	(9.0)	(9.0)
Recostings for inflation and currency	-	(44.5)	(44.5)
Total, programme			3 157.4
(UN-B-43-320) - Global climate			
Initial estimates	3 001.3	(38.0)	2 963.3
Revised vacancy rates	-	(17.1)	(17.1)
Recostings for inflation and currency	-	(80.8)	(80.8)
Total, programme			2 865.4
(UN-B-43-620) - Desertification			
Initial estimates	3 282.7	(43.5)	3 239.2
Revised vacancy rates	-	(46.4)	(46.4)
Recostings for inflation and currency	-	(65.3)	(65.3)
Total, programme			3 127.5
(UN-H-43-111) - Africa: economic recovery and development, ECA			
Initial estimates	427.7	(8.9)	418.8
Revised vacancy rates	-	(3.0)	(3.0)
Recostings for inflation and currency	-	(35.6)	(35.6)
United Nations New Agenda for the Development of Africa in the 1990s (A/C.5/48/64, A/C.5/48/SR.45)	67.5	-	67.5
Total, programme			447.7
(UN-K-43-534) - Secretariat of the International Year of the Family			
Initial estimates	925.7	(2.9)	922.8
Revised vacancy rates	-	(7.4)	(7.4)
Recostings for inflation and currency	-	(43.4)	(43.4)
Total, programme			872.0
Total, section 8			50 355.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 9. Department for Economic and Social Information and Policy Analysis			
(UN-A-44-011) - Statistical Commission			
Initial estimates	49.5	(4.3)	45.2
Recostings for inflation and currency	-	(0.6)	(0.6)
Resolutions and decisions of the Economic and Social Council at its organizational and substantive sessions of 1993 (A/C.5/48/19 and Corr.1, A/48/7/Add.4, A/C.5/48/SR.44)	66.0	-	66.0
Total, programme			110.6
(UN-A-44-013) - Population Commission			
Initial estimates	106.7	(9.3)	97.4
Recostings for inflation and currency	-	(1.1)	(1.1)
Total, programme			96.3
(UN-A-44-031) - International Conference on Population and Development			
Initial estimates	692.8	(14.0)	678.8
Revised vacancy rates	-	(1.5)	(1.5)
Recostings for inflation and currency	-	(3.0)	(3.0)
Total, programme			674.3
(UN-A-44-033) - Fourth World Conference on Women			
Initial estimates	20.7	-	20.7
Recostings for inflation and currency	-	(0.1)	(0.1)
Total, programme			20.6
(UN-A-44-110) - Office of the USG, DESIPA			
Initial estimates	1 649.6	(95.3)	1 554.3
Revised vacancy rates	-	(10.7)	(10.7)
Recostings for inflation and currency	-	(44.6)	(44.6)
Total, programme			1 499.0
(UN-A-44-241) - Macroeconomic and social policy analysis activities			
Initial estimates	11 459.0	(33.4)	11 425.6
Revised vacancy rates	-	(88.2)	(88.2)
Recostings for inflation and currency	-	(317.9)	(317.9)
Total, programme			11 019.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 9. Department for Economic and Social Information and Policy Analysis (continued)			
(UN-A-44-245) - Enterprise and Micro-Economic Policy Analysis Division			
Initial estimates	3 452.7	(1 040.8)	2 411.9
Revised vacancy rates	-	(28.7)	(28.7)
Recostings for inflation and currency	-	(61.1)	(61.1)
Total, programme			2 322.1
(UN-A-44-480) - Population Division			
Initial estimates	7 913.9	(94.1)	7 819.8
Revised vacancy rates	-	(59.1)	(59.1)
Recostings for inflation and currency	-	(219.4)	(219.4)
Total, programme			7 541.3
(UN-A-44-540) - Statistical Division			
Initial estimates	21 520.7	(133.3)	21 387.4
Revised vacancy rates	-	(149.8)	(149.8)
Recostings for inflation and currency	-	(588.6)	(588.6)
Total, programme			20 649.0
(UN-A-44-800) - Executive Office			
Initial estimates	2 503.5	(4.9)	2 498.6
Revised vacancy rates	-	(9.4)	(9.4)
Recostings for inflation and currency	-	(41.5)	(41.5)
Total, programme			2 447.7
(UN-B-44-540) - Statistics			
Initial estimates	452.4	-	452.4
Revised vacancy rates	-	(3.7)	(3.7)
Recostings for inflation and currency	-	(13.4)	(13.4)
Total, programme			435.3
Total, section 9			46 815.7
Section 10. Department for Development Support and Management Services			
(UN-A-45-011) - Committee on Natural Resources			
Initial estimates	152.5	(1.5)	151.0
Total, programme			151.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 10. Department for Development Support and Management Services (continued)			
(UN-A-45-012) - Experts on the programme in public administration and finance			
Initial estimates	75.0	(1.1)	73.9
Total, programme			73.9
(UN-A-45-013) - Experts on international cooperation in tax matters			
Initial estimates	139.2	(1.9)	137.3
Total, programme			137.3
(UN-A-45-110) - Office of the USG, DDSMS			
Initial estimates	1 418.4	(36.2)	1 382.2
Total, programme			1 372.2
(UN-A-45-240) - Economic management			
Initial estimates	6 613.2	(162.1)	6 451.1
Total, programme			6 451.1
(UN-A-45-460) - Natural resources and energy			
Initial estimates	6 058.6	(146.5)	5 912.1
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	(286.2)	286.2	-
Total, programme			5 912.1
(UN-A-45-500) - Public administration and finance, New York			
Initial estimates	10 188.6	(271.4)	9 917.2
Total, programme			9 917.2
(UN-A-45-800) - Programme support			
Initial estimates	2 449.3	(31.1)	2 418.2
Total, programme			2 418.2
(UN-B-45-500) - Public administration and finance, Geneva			
Initial estimates	3 035.4	(92.6)	2 942.8
Total, programme			2 942.8
Total, section 10			29 385.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 11A. United Nations Conference on Trade and Development			
(UN-C-15-492) - ECE Joint Unit			
Initial estimates	488.4	(1.8)	486.6
Revised vacancy rates	-	(3.7)	(3.7)
Recostings for inflation and currency	-	(13.2)	(13.2)
Total, programme			469.7
(UN-D-15-011) - Ninth session of UNCTAD			
Initial estimates	617.5	(29.0)	588.5
Recostings for inflation and currency	-	(13.2)	(13.2)
Total, programme			575.3
(UN-D-15-012) - Commission on Transnational Corporations			
Initial estimates	147.0	(12.8)	134.2
Recostings for inflation and currency	-	(1.2)	(1.2)
Total, programme			133.0
(UN-D-15-013) - Commission on Science and Technology for Development			
Initial estimates	365.9	(31.9)	334.0
Recostings for inflation and currency	-	(3.2)	(3.2)
Total, programme			330.8
(UN-D-15-111) - Office of the Secretary-General, UNCTAD			
Initial estimates	4 639.5	(6.7)	4 632.8
Revised vacancy rates	-	(31.0)	(31.0)
Recostings for inflation and currency	-	(135.7)	(135.7)
Total, programme			4 466.1
(UN-D-15-113) - Policy Coordination and External Relations Unit			
Initial estimates	2 079.7	(3.3)	2 076.4
Revised vacancy rates	-	(14.1)	(14.1)
Recostings for inflation and currency	-	(60.0)	(60.0)
Total, programme			2 002.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 11A. United Nations Conference on Trade and Development (continued)			
(UN-D-15-115) - UNCTAD, New York Office			
Initial estimates	385.6	(0.7)	384.9
Revised vacancy rates	-	(2.1)	(2.1)
Recostings for inflation and currency	-	(8.8)	(8.8)
Total, programme			374.0
(UN-D-15-119) - UNPAAERD Task Force Unit			
Initial estimates	867.0	(4.7)	862.3
Revised vacancy rates	-	(6.9)	(6.9)
Recostings for inflation and currency	-	(22.1)	(22.1)
Total, programme			833.3
(UN-D-15-341) - International competition and trade policies			
Initial estimates	3 314.4	(3.9)	3 310.5
Revised vacancy rates	-	(27.5)	(27.5)
Recostings for inflation and currency	-	(94.2)	(94.2)
Total, programme			3 188.8
(UN-D-15-342) - Commodities			
Initial estimates	10 485.1	(14.2)	10 470.9
Revised vacancy rates	-	(90.6)	(90.6)
Recostings for inflation and currency	-	(291.9)	(291.9)
Total, programme			10 088.4
(UN-D-15-343) - Development finance and debt			
Initial estimates	4 006.5	(9.4)	3 997.1
Revised vacancy rates	-	(31.4)	(31.4)
Recostings for inflation and currency	-	(112.7)	(112.7)
Total, programme			3 853.0
(UN-D-15-344) - Poverty alleviation			
Initial estimates	1 074.5	(5.2)	1 069.3
Revised vacancy rates	-	(8.5)	(8.5)
Recostings for inflation and currency	-	(33.1)	(33.1)
Total, programme			1 027.7

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 11A. United Nations Conference on Trade and Development (continued)			
(UN-D-15-345) - Economic cooperation among developing countries			
Initial estimates	4 586.3	(6.4)	4 579.9
Revised vacancy rates	-	(41.1)	(41.1)
Recostings for inflation and currency	-	(122.6)	(122.6)
Total, programme			4 416.2
(UN-D-15-346) - Global interdependence			
Initial estimates	4 329.1	(5.8)	4 323.3
Revised vacancy rates	-	(32.2)	(32.2)
Recostings for inflation and currency	-	(121.9)	(121.9)
Total, programme			4 169.2
(UN-D-15-347) - Enlarged economic spaces			
Initial estimates	1 536.3	(3.6)	1 532.7
Revised vacancy rates	-	(17.7)	(17.7)
Recostings for inflation and currency	-	(35.2)	(35.2)
Total, programme			1 479.8
(UN-D-15-348) - Privatization, entrepreneurship and competitiveness			
Initial estimates	1 545.6	(6.0)	1 539.6
Revised vacancy rates	-	(11.8)	(11.8)
Recostings for inflation and currency	-	(46.4)	(46.4)
Total, programme			1 481.4
(UN-D-15-349) - Domestic reforms and resource mobilization			
Initial estimates	2 114.8	(6.9)	2 107.9
Revised vacancy rates	-	(18.2)	(18.2)
Recostings for inflation and currency	-	(59.9)	(59.9)
Total, programme			2 029.8
(UN-D-15-351) - Least developed countries			
Initial estimates	6 433.8	(16.5)	6 417.3
Revised vacancy rates	-	(50.8)	(50.8)
Recostings for inflation and currency	-	(183.6)	(183.6)
Total, programme			6 182.9

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 11A. United Nations Conference on Trade and Development (continued)			
(UN-D-15-352) - Land-locked and island developing countries			
Initial estimates	1 798.7	(4.9)	1 793.8
Revised vacancy rates	-	(15.5)	(15.5)
Recostings for inflation and currency	-	(52.9)	(52.9)
Total, programme			1 725.4
(UN-D-15-353) - Special programmes: assistance to the Palestinian people			
Initial estimates	816.3	(3.5)	812.8
Revised vacancy rates	-	(6.4)	(6.4)
Recostings for inflation and currency	-	(23.0)	(23.0)
Total, programme			783.4
(UN-D-15-371) - Structural adjustment and trading opportunities			
Initial estimates	2 660.1	(4.2)	2 655.9
Revised vacancy rates	-	(22.0)	(22.0)
Recostings for inflation and currency	-	(76.6)	(76.6)
Total, programme			2 557.3
(UN-D-15-372) - Export capacity			
Initial estimates	1 740.8	(3.2)	1 737.6
Revised vacancy rates	-	(13.9)	(13.9)
Recostings for inflation and currency	-	(49.5)	(49.5)
Total, programme			1 674.2
(UN-D-15-373) - Trade efficiency			
Initial estimates	3 464.0	(6.6)	3 457.4
Revised vacancy rates	-	(29.2)	(29.2)
Recostings for inflation and currency	-	(95.9)	(95.9)
Total, programme			3 332.3
(UN-D-15-374) - Services development			
Initial estimates	1 583.2	(4.2)	1 579.0
Revised vacancy rates	-	(12.4)	(12.4)
Recostings for inflation and currency	-	(45.8)	(45.8)
Total, programme			1 520.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 11A. United Nations Conference on Trade and Development (continued)			
(UN-D-15-375) - Shipping, ports and multimodal transport			
Initial estimates	6 256.8	(8.1)	6 248.7
Revised vacancy rates	-	(54.2)	(54.2)
Recostings for inflation and currency	-	(183.1)	(183.1)
Total, programme			6 011.4
(UN-D-15-376) - Insurance			
Initial estimates	1 202.6	(2.2)	1 200.4
Revised vacancy rates	-	(10.5)	(10.5)
Recostings for inflation and currency	-	(33.8)	(33.8)
Total, programme			1 156.1
(UN-D-15-491) - Transnational corporations			
Initial estimates	8 265.0	335.3	8 600.3
Revised vacancy rates	-	(83.0)	(83.0)
Recostings for inflation and currency	-	(230.2)	(230.2)
Total, programme			8 287.1
(UN-D-15-520) - Science and technology for development			
Initial estimates	2 336.2	(1.6)	2 334.6
Revised vacancy rates	-	(17.7)	(17.7)
Recostings for inflation and currency	-	(65.4)	(65.4)
Total, programme			2 251.5
(UN-D-15-521) - Investment and technology			
Initial estimates	3 712.1	(4.1)	3 708.0
Revised vacancy rates	-	(30.4)	(30.4)
Recostings for inflation and currency	-	(106.8)	(106.8)
Total, programme			3 570.8
(UN-D-15-800) - Programme support and management services			
Initial estimates	19 613.8	(1 009.2)	18 604.6
Revised vacancy rates	-	(82.0)	(82.0)
Recostings for inflation and currency	-	(525.2)	(525.2)
Total, programme			17 997.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 11A. United Nations Conference on Trade and Development (continued)			
(UN-D-15-802) - Data management			
Initial estimates	8 395.2	(4.3)	8 390.9
Revised vacancy rates	-	(45.9)	(45.9)
Recostings for inflation and currency	-	(235.2)	(235.2)
Total, programme			8 109.8
(UN-E-15-492) - ESCAP Joint Unit			
Initial estimates	593.6	(4.3)	589.3
Revised vacancy rates	-	(4.9)	(4.9)
Recostings for inflation and currency	-	(50.1)	(50.1)
Total, programme			534.3
(UN-F-15-492) - ECLAC Joint Unit			
Initial estimates	719.2	(6.7)	712.5
Revised vacancy rates	-	(5.1)	(5.1)
Recostings for inflation and currency	-	(86.1)	(86.1)
Total, programme			621.3
(UN-H-15-492) - ECA Joint Unit			
Initial estimates	732.5	(5.5)	727.0
Revised vacancy rates	-	(6.2)	(6.2)
Recostings for inflation and currency	-	(56.5)	(56.5)
Total, programme			664.3
(UN-J-15-492) - ESCWA Joint Unit			
Initial estimates	413.3	(3.2)	410.1
Revised vacancy rates	-	(2.8)	(2.8)
Recostings for inflation and currency	-	(10.0)	(10.0)
Total, programme			397.3
Total, section 11A			108 296.4
Section 11B. International Trade Centre UNCTAD/GATT			
(UN-D-16-640) - Trade promotion: United Nations share in ITC financing			
Initial estimates	19 982.2	-	19 982.2
Total, programme			19 982.2
Total, section 11B			19 982.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 12A. United Nations Environment Programme			
(UN-A-17-279) - UNEP, New York Liaison Office			
Initial estimates	558.9	(1.0)	557.9
Revised vacancy rates	-	(3.4)	(3.4)
Recostings for inflation and currency	-	(14.6)	(14.6)
Total, programme			539.9
(UN-B-17-278) - UNEP, Geneva Liaison Office			
Initial estimates	915.7	(1.0)	914.7
Revised vacancy rates	-	(7.0)	(7.0)
Recostings for inflation and currency	-	(26.9)	(26.9)
Total, programme			880.8
(UN-K-17-115) - Secretariat of UNSCEAR			
Initial estimates	940.8	(19.2)	921.6
Revised vacancy rates	-	(3.5)	(3.5)
Recostings for inflation and currency	-	(38.3)	(38.3)
Total, programme			879.8
(UN-L-17-010) - Policy-making organs			
Initial estimates	1 717.1	(1.2)	1 715.9
Revised vacancy rates	-	(3.1)	(3.1)
Recostings for inflation and currency	-	(178.5)	(178.5)
Total, programme			1 534.3
(UN-L-17-110) - Executive direction and management			
Initial estimates	1 763.4	(8.5)	1 754.9
Revised vacancy rates	-	(15.7)	(15.7)
Recostings for inflation and currency	-	(299.9)	(299.9)
Total, programme			1 439.3
(UN-L-17-270) - Environment			
Initial estimates	3 353.8	(4.5)	3 349.3
Revised vacancy rates	-	(31.4)	(31.4)
Recostings for inflation and currency	-	(543.7)	(543.7)
Total, programme			2 774.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 12A. United Nations Environment Programme (continued)			
(UN-L-17-710) - Conference services			
Initial estimates	2 143.8	-	2 143.8
Revised vacancy rates	-	(16.6)	(16.6)
Recostings for inflation and currency	-	(502.3)	(502.3)
Total, programme			1 624.9
(UN-L-17-800) - Administration and common services			
Initial estimates	2 541.7	(1.0)	2 540.7
Revised vacancy rates	-	(12.8)	(12.8)
Recostings for inflation and currency	-	(816.6)	(816.6)
Total, programme			1 711.3
Total, section 12A			11 384.5
Section 12B. United Nations Centre for Human Settlements (Habitat)			
(UN-A-19-112) - UNCHS, New York Liaison Office			
Initial estimates	678.6	-	678.6
Revised vacancy rates	-	(5.1)	(5.1)
Recostings for inflation and currency	-	(20.4)	(20.4)
Total, programme			653.1
(UN-U-19-011) - Commission on Human Settlements			
Initial estimates	1 133.2	(0.7)	1 132.5
Recostings for inflation and currency	-	(48.9)	(48.9)
Total, programme			1 083.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 12B. United Nations Centre for Human Settlements (Habitat) (continued)			
(UN-U-19-031) - Second United Nations Conference on Human Settlements			
Initial estimates	1 277.7	(10.1)	1 267.6
Recostings for inflation and currency	-	(661.1)	(661.1)
Total, programme			606.5
(UN-U-19-111) - Office of the Executive Director			
Initial estimates	1 446.8	(3.2)	1 443.6
Revised vacancy rates	-	(13.6)	(13.6)
Recostings for inflation and currency	-	(253.0)	(253.0)
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	(30.1)	30.1	-
Total, programme			1 177.0
(UN-U-19-290) - Human settlement activities			
Initial estimates	8 666.8	(6.8)	8 660.0
Revised vacancy rates	-	(81.5)	(81.5)
Recostings for inflation and currency	-	(1 391.2)	(1 391.2)
Total, programme			7 187.3
(UN-U-19-800) - Administration and common services			
Initial estimates	1 746.4	(1.0)	1 745.4
Revised vacancy rates	-	(9.2)	(9.2)
Recostings for inflation and currency	-	(589.4)	(589.4)
Total, programme			1 146.8
Total, section 12B			11 854.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 13. Crime control			
(UN-K-21-014) - Commission for Crime Prevention and Criminal Justice			
Initial estimates	106.1	(9.2)	96.9
Recostings for inflation and currency	-	(3.7)	(3.7)
Total, programme			93.2
(UN-K-21-018) - Ninth United Nations Congress on crime prevention			
Initial estimates	663.5	(20.3)	643.2
Recostings for inflation and currency	-	(23.6)	(23.6)
Total, programme			619.6
(UN-K-21-539) - Crime prevention and criminal justice			
Initial estimates	4 148.8	(4.3)	4 144.5
Revised vacancy rates	-	(33.8)	(33.8)
Recostings for inflation and currency	-	(185.3)	(185.3)
Total, programme			3 925.4
Total, section 13			4 638.2
Section 14. International drug control			
(UN-K-22-011) - Commission on Narcotic Drugs			
Initial estimates	460.0	(40.1)	419.9
Recostings for inflation and currency	-	(15.6)	(15.6)
Total, programme			404.3
(UN-K-22-012) - International Narcotics Control Board			
Initial estimates	554.2	(40.9)	513.3
Recostings for inflation and currency	-	(15.8)	(15.8)
Total, programme			497.5
(UN-K-22-111) - Executive direction and management			
Initial estimates	1 537.5	(4.6)	1 532.9
Revised vacancy rates	-	(11.5)	(11.5)
Recostings for inflation and currency	-	(75.1)	(75.1)
Total, programme			1 446.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 14. International drug control (continued)			
(UN-K-22-450) - International drug control			
Initial estimates	12 280.7	(17.3)	12 263.4
Revised vacancy rates	-	(92.8)	(92.8)
Recostings for inflation and currency	-	(520.0)	(520.0)
Total, programme			11 650.6
Total, section 14			13 998.7
Section 15. Economic Commission for Africa			
(UN-A-23-111) - Regional Commissions New York Office			
Initial estimates	1 096.9	-	1 096.9
Revised vacancy rates	-	(8.1)	(8.1)
Recostings for inflation and currency	-	(31.9)	(31.9)
Total, programme			1 056.9
(UN-H-23-010) - Sessions of the Commission and its subsidiary bodies			
Initial estimates	703.1	-	703.1
Recostings for inflation and currency	-	(40.9)	(40.9)
Total, programme			662.2
(UN-H-23-110) - Executive direction and management			
Initial estimates	3 574.8	-	3 574.8
Revised vacancy rates	-	(35.7)	(35.7)
Recostings for inflation and currency	-	(277.3)	(277.3)
Total, programme			3 261.8
(UN-H-23-210) - Agricultural and rural development			
Initial estimates	2 947.2	(38.4)	2 908.8
Revised vacancy rates	-	(29.2)	(29.2)
Recostings for inflation and currency	-	(200.0)	(200.0)
Total, programme			2 679.6
(UN-H-23-230) - Marine affairs			
Initial estimates	74.3	-	74.3
Recostings for inflation and currency	-	(4.4)	(4.4)
Total, programme			69.9

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 15. Economic Commission for Africa (continued)			
(UN-H-23-240) - Development issues and policies			
Initial estimates	4 450.6	-	4 450.6
Revised vacancy rates	-	(31.1)	(31.1)
Recostings for inflation and currency	-	(392.5)	(392.5)
Total, programme			4 027.0
(UN-H-23-270) - Environment and development			
Initial estimates	611.9	10.5	622.4
Revised vacancy rates	-	(5.8)	(5.8)
Recostings for inflation and currency	-	(45.9)	(45.9)
Total, programme			570.7
(UN-H-23-290) - Human settlements			
Initial estimates	871.1	10.7	881.8
Revised vacancy rates	-	(8.6)	(8.6)
Recostings for inflation and currency	-	(70.4)	(70.4)
Total, programme			802.8
(UN-H-23-330) - Industrial development			
Initial estimates	4 651.9	41.8	4 693.7
Revised vacancy rates	-	(43.5)	(43.5)
Recostings for inflation and currency	-	(359.8)	(359.8)
Total, programme			4 290.4
(UN-H-23-340) - Trade development and cooperation			
Initial estimates	3 254.9	(28.3)	3 226.6
Revised vacancy rates	-	(31.7)	(31.7)
Recostings for inflation and currency	-	(245.4)	(245.4)
Total, programme			2 949.5
(UN-H-23-350) - Least developed, land-locked and island developing countries			
Initial estimates	810.6	-	810.6
Revised vacancy rates	-	(8.2)	(8.2)
Recostings for inflation and currency	-	(65.2)	(65.2)
Total, programme			737.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 15. Economic Commission for Africa (continued)			
(UN-H-23-360) - Economic cooperation and integration in Africa			
Initial estimates	9 157.6	28.3	9 185.9
Revised vacancy rates	-	(76.9)	(76.9)
Recostings for inflation and currency	-	(709.8)	(709.8)
Total, programme			8 399.2
(UN-H-23-400) - Monetary and financial policies and strategies			
Initial estimates	641.5	-	641.5
Revised vacancy rates	-	(6.2)	(6.2)
Recostings for inflation and currency	-	(51.5)	(51.5)
Total, programme			583.8
(UN-H-23-405) - External debt crisis			
Initial estimates	485.5	-	485.5
Revised vacancy rates	-	(4.4)	(4.4)
Recostings for inflation and currency	-	(29.8)	(29.8)
Total, programme			451.3
(UN-H-23-460) - Natural resources			
Initial estimates	3 085.5	-	3 085.5
Revised vacancy rates	-	(31.1)	(31.1)
Recostings for inflation and currency	-	(240.4)	(240.4)
Total, programme			2 814.0
(UN-H-23-480) - Population			
Initial estimates	1 800.7	17.2	1 817.9
Revised vacancy rates	-	(17.9)	(17.9)
Recostings for inflation and currency	-	(140.9)	(140.9)
Total, programme			1 659.1
(UN-H-23-500) - Public administration and fiscal affairs			
Initial estimates	1 493.4	-	1 493.4
Revised vacancy rates	-	(14.9)	(14.9)
Recostings for inflation and currency	-	(119.8)	(119.8)
Total, programme			1 358.7

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 15. Economic Commission for Africa (continued)			
(UN-H-23-520) - Science and technology for development			
Initial estimates	893.7	-	893.7
Revised vacancy rates	-	(8.6)	(8.6)
Recostings for inflation and currency	-	(71.5)	(71.5)
Total, programme			813.6
(UN-H-23-530) - Social development			
Initial estimates	2 627.0	-	2 627.0
Revised vacancy rates	-	(23.4)	(23.4)
Recostings for inflation and currency	-	(197.3)	(197.3)
Total, programme			2 406.3
(UN-H-23-533) - Advancement of women			
Initial estimates	1 092.1	-	1 092.1
Revised vacancy rates	-	(10.4)	(10.4)
Recostings for inflation and currency	-	(83.1)	(83.1)
Total, programme			998.6
(UN-H-23-540) - Statistical development			
Initial estimates	3 381.5	-	3 381.5
Revised vacancy rates	-	(33.9)	(33.9)
Recostings for inflation and currency	-	(218.5)	(218.5)
Total, programme			3 129.1
(UN-H-23-550) - Transport and communications			
Initial estimates	4 054.9	(41.8)	4 013.1
Revised vacancy rates	-	(38.3)	(38.3)
Recostings for inflation and currency	-	(309.5)	(309.5)
Second Transport and Communications Decade in Africa (A/C.5/48/53, A/C.5/48/SR.43)	175.1	-	175.1
Total, programme			3 840.4
(UN-H-23-555) - Tourism			
Initial estimates	301.3	-	301.3
Revised vacancy rates	-	(2.8)	(2.8)
Recostings for inflation and currency	-	(24.5)	(24.5)
Total, programme			274.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 15. Economic Commission for Africa (continued)			
(UN-H-23-650) - Energy, including new and renewable			
Initial estimates	877.8	-	877.8
Revised vacancy rates	-	(8.6)	(8.6)
Recostings for inflation and currency	-	(70.7)	(70.7)
Total, programme			798.5
(UN-H-23-710) - Conference services			
Initial estimates	8 180.8	-	8 180.8
Revised vacancy rates	-	(63.8)	(63.8)
Recostings for inflation and currency	-	(372.5)	(372.5)
Total, programme			7 744.5
(UN-H-23-770) - Information services			
Initial estimates	592.3	-	592.3
Revised vacancy rates	-	(6.0)	(6.0)
Recostings for inflation and currency	-	(43.2)	(43.2)
Total, programme			543.1
(UN-H-23-790) - Management of technical cooperation activities			
Initial estimates	1 087.3	-	1 087.3
Revised vacancy rates	-	(10.7)	(10.7)
Recostings for inflation and currency	-	(87.4)	(87.4)
Total, programme			989.2
(UN-H-23-800) - Administration and common services			
Initial estimates	20 074.6	(201.1)	19 873.5
Revised vacancy rates	-	(105.3)	(105.3)
Recostings for inflation and currency	-	(567.3)	(567.3)
Total, programme			19 200.9
(UN-H-23-850) - Staff training			
Initial estimates	383.0	-	383.0
Recostings for inflation and currency	-	(4.6)	(4.6)
Total, programme			378.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 15. Economic Commission for Africa (continued)			
(UN-H-23-910) - Construction (Planning Unit)			
Initial estimates	577.8	-	577.8
Revised vacancy rates	-	(6.0)	(6.0)
Recostings for inflation and currency	-	(42.4)	(42.4)
Total, programme			529.4
Total, section 15			78 020.1
Section 16. Economic and Social Commission for Asia and the Pacific			
(UN-E-24-010) - Sessions of the Commission			
Initial estimates	821.8	-	821.8
Recostings for inflation and currency	-	(11.7)	(11.7)
Total, programme			810.1
(UN-E-24-110) - Executive direction and management			
Initial estimates	1 651.8	-	1 651.8
Revised vacancy rates	-	(13.0)	(13.0)
Recostings for inflation and currency	-	(109.9)	(109.9)
Total, programme			1 528.9
(UN-E-24-112) - Programme coordination and monitoring			
Initial estimates	1 464.5	-	1 464.5
Revised vacancy rates	-	(14.2)	(14.2)
Recostings for inflation and currency	-	(143.4)	(143.4)
Total, programme			1 306.9
(UN-E-24-210) - Agricultural and rural development			
Initial estimates	1 489.8	-	1 489.8
Revised vacancy rates	-	(14.2)	(14.2)
Recostings for inflation and currency	-	(143.9)	(143.9)
Total, programme			1 331.7

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 16. Economic and Social Commission for Asia and the Pacific (continued)			
(UN-E-24-240) - Development issues and policies			
Initial estimates	2 825.3	-	2 825.3
Revised vacancy rates	-	(24.6)	(24.6)
Recostings for inflation and currency	-	(231.3)	(231.3)
Total, programme			2 569.4
(UN-E-24-241) - Human resource development			
Initial estimates	281.7	-	281.7
Revised vacancy rates	-	(2.6)	(2.6)
Recostings for inflation and currency	-	(25.1)	(25.1)
Total, programme			254.0
(UN-E-24-270) - Environment			
Initial estimates	969.8	-	969.8
Revised vacancy rates	-	(9.1)	(9.1)
Recostings for inflation and currency	-	(89.1)	(89.1)
Total, programme			871.6
(UN-E-24-290) - Human settlements			
Initial estimates	865.0	-	865.0
Revised vacancy rates	-	(8.0)	(8.0)
Recostings for inflation and currency	-	(82.2)	(82.2)
Total, programme			774.8
(UN-E-24-330) - Industrial and technological development			
Initial estimates	3 073.7	-	3 073.7
Revised vacancy rates	-	(28.5)	(28.5)
Recostings for inflation and currency	-	(285.2)	(285.2)
Total, programme			2 760.0
(UN-E-24-340) - International trade and development finance			
Initial estimates	3 375.0	-	3 375.0
Revised vacancy rates	-	(32.2)	(32.2)
Recostings for inflation and currency	-	(316.7)	(316.7)
Total, programme			3 026.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 16. Economic and Social Commission for Asia and the Pacific (continued)			
(UN-E-24-350) - Least developed, land-locked and island developing countries			
Initial estimates	1 190.2	-	1 190.2
Revised vacancy rates	-	(11.6)	(11.6)
Recostings for inflation and currency	-	(117.5)	(117.5)
Total, programme			1 061.1
(UN-E-24-460) - Natural resources, including marine affairs			
Initial estimates	3 346.7	-	3 346.7
Revised vacancy rates	-	(31.7)	(31.7)
Recostings for inflation and currency	-	(319.2)	(319.2)
Total, programme			2 995.8
(UN-E-24-480) - Population			
Initial estimates	1 736.9	-	1 736.9
Revised vacancy rates	-	(15.5)	(15.5)
Recostings for inflation and currency	-	(146.7)	(146.7)
Total, programme			1 574.7
(UN-E-24-530) - Social development			
Initial estimates	1 612.8	-	1 612.8
Revised vacancy rates	-	(14.8)	(14.8)
Recostings for inflation and currency	-	(147.6)	(147.6)
Total, programme			1 450.4
(UN-E-24-533) - Women and development			
Initial estimates	519.6	-	519.6
Revised vacancy rates	-	(4.7)	(4.7)
Recostings for inflation and currency	-	(51.3)	(51.3)
Total, programme			463.6
(UN-E-24-540) - Statistics			
Initial estimates	2 513.7	(60.0)	2 453.7
Revised vacancy rates	-	(20.1)	(20.1)
Recostings for inflation and currency	-	(167.8)	(167.8)
Total, programme			2 265.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 16. Economic and Social Commission for Asia and the Pacific (continued)			
(UN-E-24-550) - Transport and communications			
Initial estimates	4 382.5	-	4 382.5
Revised vacancy rates	-	(42.6)	(42.6)
Recostings for inflation and currency	-	(438.0)	(438.0)
Total, programme			3 901.9
(UN-E-24-650) - Energy issues			
Initial estimates	1 471.0	-	1 471.0
Revised vacancy rates	-	(14.3)	(14.3)
Recostings for inflation and currency	-	(146.3)	(146.3)
Total, programme			1 310.4
(UN-E-24-710) - Conference services			
Initial estimates	10 511.7	-	10 511.7
Revised vacancy rates	-	(83.1)	(83.1)
Recostings for inflation and currency	-	(741.4)	(741.4)
Total, programme			9 687.2
(UN-E-24-770) - Information services			
Initial estimates	653.7	-	653.7
Revised vacancy rates	-	(5.5)	(5.5)
Recostings for inflation and currency	-	(46.8)	(46.8)
Total, programme			601.4
(UN-E-24-790) - Management of technical cooperation activities			
Initial estimates	1 023.2	-	1 023.2
Revised vacancy rates	-	(9.5)	(9.5)
Recostings for inflation and currency	-	(87.0)	(87.0)
Total, programme			926.7
(UN-E-24-800) - Administration and common services			
Initial estimates	18 530.6	-	18 530.6
Revised vacancy rates	-	(74.0)	(74.0)
Recostings for inflation and currency	-	(445.6)	(445.6)
Total, programme			18 011.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 16. Economic and Social Commission for Asia and the Pacific (continued)			
(UN-E-24-850) - Training and Examinations Service for ESCAP			
Initial estimates	151.8	-	151.8
Recostings for inflation and currency	-	(1.4)	(1.4)
Total, programme			150.4
(UN-E-24-910) - Headquarters Planning Unit			
Initial estimates	236.5	-	236.5
Recostings for inflation and currency	-	(24.2)	(24.2)
Total, programme			212.3
Total, section 16			59 846.2
Section 17. Economic Commission for Europe			
(UN-C-25-110) - Executive direction and management			
Initial estimates	2 558.7	-	2 558.7
Revised vacancy rates	-	(17.8)	(17.8)
Recostings for inflation and currency	-	(72.9)	(72.9)
Total, programme			2 468.0
(UN-C-25-210) - Agriculture and timber			
Initial estimates	2 418.5	-	2 418.5
Revised vacancy rates	-	(15.7)	(15.7)
Recostings for inflation and currency	-	(61.5)	(61.5)
Total, programme			2 341.3
(UN-C-25-240) - Economic analysis			
Initial estimates	6 386.0	0.2	6 386.2
Revised vacancy rates	-	(51.6)	(51.6)
Recostings for inflation and currency	-	(180.4)	(180.4)
Total, programme			6 154.2
(UN-C-25-270) - Environment			
Initial estimates	5 456.0	-	5 456.0
Revised vacancy rates	-	(45.9)	(45.9)
Recostings for inflation and currency	-	(152.7)	(152.7)
Total, programme			5 257.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 17. Economic Commission for Europe (continued)			
(UN-C-25-290) - Human settlements			
Initial estimates	1 145.7	(0.1)	1 145.6
Revised vacancy rates	-	(9.2)	(9.2)
Recostings for inflation and currency	-	(32.1)	(32.1)
Total, programme			1 104.3
(UN-C-25-330) - Industry and technology			
Initial estimates	4 213.5	-	4 213.5
Revised vacancy rates	-	(33.6)	(33.6)
Recostings for inflation and currency	-	(116.1)	(116.1)
Total, programme			4 063.8
(UN-C-25-340) - Development of international trade			
Initial estimates	1 802.9	-	1 802.9
Revised vacancy rates	-	(14.8)	(14.8)
Recostings for inflation and currency	-	(48.8)	(48.8)
Total, programme			1 739.3
(UN-C-25-540) - Statistics			
Initial estimates	6 597.7	-	6 597.7
Revised vacancy rates	-	(46.7)	(46.7)
Recostings for inflation and currency	-	(172.4)	(172.4)
Total, programme			6 378.6
(UN-C-25-550) - Transport			
Initial estimates	6 070.1	-	6 070.1
Revised vacancy rates	-	(45.8)	(45.8)
Recostings for inflation and currency	-	(165.7)	(165.7)
Total, programme			5 858.6
(UN-C-25-640) - Trade facilitation			
Initial estimates	2 032.4	-	2 032.4
Revised vacancy rates	-	(17.6)	(17.6)
Recostings for inflation and currency	-	(54.5)	(54.5)
Total, programme			1 960.3
(UN-C-25-650) - Energy			
Initial estimates	3 588.6	(0.1)	3 588.5
Revised vacancy rates	-	(28.1)	(28.1)
Recostings for inflation and currency	-	(100.3)	(100.3)
Total, programme			3 460.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 17. Economic Commission for Europe (continued)			
(UN-C-25-800) - Administration and common services			
Initial estimates	4 019.3	-	4 019.3
Revised vacancy rates	-	(22.6)	(22.6)
Recostings for inflation and currency	-	(98.1)	(98.1)
Total, programme			3 898.6
Total, section 17			44 684.5
Section 18. Economic Commission for Latin America and the Caribbean			
(UN-F-26-010) - Policy-making organs			
Initial estimates	1 206.6	-	1 206.6
Recostings for inflation and currency	-	(183.3)	(183.3)
Total, programme			1 023.3
(UN-F-26-110) - Executive direction and management			
Initial estimates	4 452.1	-	4 452.1
Revised vacancy rates	-	(29.1)	(29.1)
Recostings for inflation and currency	-	(533.2)	(533.2)
Total, programme			3 889.8
(UN-F-26-210) - Food and agriculture			
Initial estimates	803.6	-	803.6
Revised vacancy rates	-	(6.4)	(6.4)
Recostings for inflation and currency	-	(68.1)	(68.1)
Total, programme			729.1
(UN-F-26-240) - Economic development			
Initial estimates	7 095.7	-	7 095.7
Revised vacancy rates	-	(50.0)	(50.0)
Recostings for inflation and currency	-	(737.4)	(737.4)
Total, programme			6 308.3
(UN-F-26-245) - Economic and social planning			
Initial estimates	2 183.5	-	2 183.5
Revised vacancy rates	-	(12.9)	(12.9)
Recostings for inflation and currency	-	(286.5)	(286.5)
Total, programme			1 884.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 18. Economic Commission for Latin America and the Caribbean (continued)			
(UN-F-26-270) - Environment and human settlements			
Initial estimates	1 539.7	-	1 539.7
Revised vacancy rates	-	(13.7)	(13.7)
Recostings for inflation and currency	-	(119.8)	(119.8)
Total, programme			1 406.2
(UN-F-26-330) - Industrial, scientific and technological development			
Initial estimates	1 902.3	-	1 902.3
Revised vacancy rates	-	(13.3)	(13.3)
Recostings for inflation and currency	-	(169.1)	(169.1)
Total, programme			1 719.9
(UN-F-26-340) - International trade and development finance			
Initial estimates	3 179.1	-	3 179.1
Revised vacancy rates	-	(22.2)	(22.2)
Recostings for inflation and currency	-	(311.7)	(311.7)
Total, programme			2 845.2
(UN-F-26-361) - Regional integration and cooperation			
Initial estimates	238.4	-	238.4
Revised vacancy rates	-	(2.3)	(2.3)
Recostings for inflation and currency	-	(13.3)	(13.3)
Total, programme			222.8
(UN-F-26-460) - Natural resources and energy			
Initial estimates	2 255.4	-	2 255.4
Revised vacancy rates	-	(17.4)	(17.4)
Recostings for inflation and currency	-	(179.8)	(179.8)
Total, programme			2 058.2
(UN-F-26-480) - Population			
Initial estimates	2 041.2	-	2 041.2
Revised vacancy rates	-	(15.6)	(15.6)
Recostings for inflation and currency	-	(262.0)	(262.0)
Total, programme			1 763.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 18. Economic Commission for Latin America and the Caribbean (continued)			
(UN-F-26-530) - Social development			
Initial estimates	2 823.5	-	2 823.5
Revised vacancy rates	-	(22.5)	(22.5)
Recostings for inflation and currency	-	(242.9)	(242.9)
Total, programme			2 558.1
(UN-F-26-540) - Statistics and economic projections			
Initial estimates	4 488.0	-	4 488.0
Revised vacancy rates	-	(26.2)	(26.2)
Recostings for inflation and currency	-	(535.5)	(535.5)
Total, programme			3 926.3
(UN-F-26-550) - Transport			
Initial estimates	1 542.8	-	1 542.8
Revised vacancy rates	-	(10.1)	(10.1)
Recostings for inflation and currency	-	(183.5)	(183.5)
Total, programme			1 349.2
(UN-F-26-710) - Conference services			
Initial estimates	7 541.2	-	7 541.2
Revised vacancy rates	-	(27.2)	(27.2)
Recostings for inflation and currency	-	(1 063.8)	(1 063.8)
Total, programme			6 450.2
(UN-F-26-770) - External relations and information services			
Initial estimates	900.0	-	900.0
Revised vacancy rates	-	(2.7)	(2.7)
Recostings for inflation and currency	-	(132.3)	(132.3)
Total, programme			765.0
(UN-F-26-780) - Library and documentation services			
Initial estimates	1 257.7	-	1 257.7
Revised vacancy rates	-	(4.2)	(4.2)
Recostings for inflation and currency	-	(163.5)	(163.5)
Total, programme			1 090.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 18. Economic Commission for Latin America and the Caribbean (continued)			
(UN-F-26-790) - Management of technical cooperation activities			
Initial estimates	1 441.1	-	1 441.1
Revised vacancy rates	-	(10.9)	(10.9)
Recostings for inflation and currency	-	(121.9)	(121.9)
Total, programme			1 308.3
(UN-F-26-800) - Administration and common services			
Initial estimates	24 985.9	-	24 985.9
Revised vacancy rates	-	(46.0)	(46.0)
Recostings for inflation and currency	-	(3 893.4)	(3 893.4)
Total, programme			21 046.5
(UN-F-26-850) - Training and Examinations Service for ECLAC			
Initial estimates	177.0	-	177.0
Recostings for inflation and currency	-	(26.9)	(26.9)
Total, programme			150.1
(UN-G-26-110) - Executive direction and management			
Initial estimates	913.7	-	913.7
Revised vacancy rates	-	(7.3)	(7.3)
Recostings for inflation and currency	-	(64.7)	(64.7)
Total, programme			841.7
(UN-G-26-240) - Subregional activities in Mexico and Central America			
Initial estimates	5 328.1	(42.7)	5 285.4
Revised vacancy rates	-	(38.5)	(38.5)
Recostings for inflation and currency	-	(454.7)	(454.7)
Total, programme			4 792.2
(UN-G-26-710) - Conference services			
Initial estimates	1 173.7	-	1 173.7
Revised vacancy rates	-	(2.5)	(2.5)
Recostings for inflation and currency	-	(225.1)	(225.1)
Total, programme			946.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 18. Economic Commission for Latin America and the Caribbean (continued)			
(UN-G-26-780) - Library and documentation services			
Initial estimates	793.3	(42.7)	750.6
Revised vacancy rates	-	(2.2)	(2.2)
Recostings for inflation and currency	-	(148.0)	(148.0)
Total, programme			600.4
(UN-G-26-800) - Administration and common services			
Initial estimates	5 248.7	-	5 248.7
Revised vacancy rates	-	(7.1)	(7.1)
Recostings for inflation and currency	-	1 351.4	1 351.4
Total, programme			6 593.0
(UN-S-26-110) - Executive direction and management			
Initial estimates	271.7	-	271.7
Revised vacancy rates	-	(2.4)	(2.4)
Recostings for inflation and currency	-	(35.3)	(35.3)
Total, programme			234.0
(UN-S-26-240) - Subregional activities in the Caribbean			
Initial estimates	3 032.1	-	3 032.1
Revised vacancy rates	-	(22.3)	(22.3)
Recostings for inflation and currency	-	(431.6)	(431.6)
Total, programme			2 578.2
(UN-S-26-800) - Administration and common services			
Initial estimates	1 185.0	-	1 185.0
Revised vacancy rates	-	(1.7)	(1.7)
Recostings for inflation and currency	-	(270.5)	(270.5)
Total, programme			912.8
Total, section 18			79 992.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 19. Economic and Social Commission for Western Asia			
(UN-J-27-010) - Policy-making organs			
Initial estimates	88.5	-	88.5
Recostings for inflation and currency	-	(7.2)	(7.2)
Total, programme			81.3
(UN-J-27-110) - Executive direction and management			
Initial estimates	3 208.0	-	3 208.0
Revised vacancy rates	-	(25.8)	(25.8)
Recostings for inflation and currency	-	(224.5)	(224.5)
Total, programme			2 957.7
(UN-J-27-210) - Food and agriculture			
Initial estimates	1 716.3	-	1 716.3
Revised vacancy rates	-	(14.6)	(14.6)
Recostings for inflation and currency	-	(143.7)	(143.7)
Total, programme			1 558.0
(UN-J-27-240) - Development issues and policies			
Initial estimates	1 827.5	-	1 827.5
Revised vacancy rates	-	(15.7)	(15.7)
Recostings for inflation and currency	-	(111.4)	(111.4)
Total, programme			1 700.4
(UN-J-27-270) - Environment			
Initial estimates	639.2	-	639.2
Revised vacancy rates	-	(4.9)	(4.9)
Recostings for inflation and currency	-	(58.0)	(58.0)
Total, programme			576.3
(UN-J-27-290) - Human settlements			
Initial estimates	1 091.1	-	1 091.1
Revised vacancy rates	-	(9.7)	(9.7)
Recostings for inflation and currency	-	(75.9)	(75.9)
Total, programme			1 005.5
(UN-J-27-330) - Industrial development			
Initial estimates	1 987.8	(119.6)	1 868.2
Revised vacancy rates	-	(17.7)	(17.7)
Recostings for inflation and currency	-	(122.1)	(122.1)
Total, programme			1 728.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 19. Economic and Social Commission for Western Asia (continued)			
(UN-J-27-340) - International trade and development finance			
Initial estimates	661.7	-	661.7
Revised vacancy rates	-	(5.4)	(5.4)
Recostings for inflation and currency	-	(33.5)	(33.5)
Total, programme			622.8
(UN-J-27-460) - Natural resources			
Initial estimates	1 037.6	-	1 037.6
Revised vacancy rates	-	(8.0)	(8.0)
Recostings for inflation and currency	-	(68.0)	(68.0)
Total, programme			961.6
(UN-J-27-480) - Population			
Initial estimates	1 981.0	-	1 981.0
Revised vacancy rates	-	(17.4)	(17.4)
Recostings for inflation and currency	-	(158.4)	(158.4)
Total, programme			1 805.2
(UN-J-27-510) - Public administration and finance			
Initial estimates	678.5	(119.6)	558.9
Revised vacancy rates	-	(6.9)	(6.9)
Recostings for inflation and currency	-	(40.6)	(40.6)
Total, programme			511.4
(UN-J-27-520) - Science and technology			
Initial estimates	886.2	-	886.2
Revised vacancy rates	-	(7.4)	(7.4)
Recostings for inflation and currency	-	(66.4)	(66.4)
Total, programme			812.4
(UN-J-27-530) - Social development and welfare			
Initial estimates	1 111.4	-	1 111.4
Revised vacancy rates	-	(9.7)	(9.7)
Recostings for inflation and currency	-	(78.1)	(78.1)
Total, programme			1 023.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 19. Economic and Social Commission for Western Asia (continued)			
(UN-J-27-533) - Women and development			
Initial estimates	722.5	-	722.5
Revised vacancy rates	-	(5.4)	(5.4)
Recostings for inflation and currency	-	(38.2)	(38.2)
Total, programme			678.9
(UN-J-27-540) - Statistics			
Initial estimates	1 844.0	(7.5)	1 836.5
Revised vacancy rates	-	(13.4)	(13.4)
Recostings for inflation and currency	-	(182.0)	(182.0)
Total, programme			1 641.1
(UN-J-27-550) - Transport and communications			
Initial estimates	1 598.2	-	1 598.2
Revised vacancy rates	-	(12.9)	(12.9)
Recostings for inflation and currency	-	(144.8)	(144.8)
Total, programme			1 440.5
(UN-J-27-650) - Energy issues			
Initial estimates	1 247.5	-	1 247.5
Revised vacancy rates	-	(10.8)	(10.8)
Recostings for inflation and currency	-	(57.3)	(57.3)
Total, programme			1 179.4
(UN-J-27-710) - Conference services			
Initial estimates	4 260.2	(119.6)	4 140.6
Revised vacancy rates	-	(29.0)	(29.0)
Recostings for inflation and currency	-	(500.0)	(500.0)
Total, programme			3 611.6
(UN-J-27-770) - Information services			
Initial estimates	74.6	30.2	104.8
Recostings for inflation and currency	-	0.3	0.3
Total, programme			105.1
(UN-J-27-780) - Library services			
Initial estimates	575.5	-	575.5
Revised vacancy rates	-	(2.3)	(2.3)
Recostings for inflation and currency	-	(99.1)	(99.1)
Total, programme			474.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 19. Economic and Social Commission for Western Asia (continued)			
(UN-J-27-790) - Management of technical cooperation activities			
Initial estimates	602.2	-	602.2
Revised vacancy rates	-	(5.1)	(5.1)
Recostings for inflation and currency	-	(29.4)	(29.4)
Total, programme			567.7
(UN-J-27-800) - Administration and common services			
Initial estimates	15 285.3	(149.8)	15 135.5
Revised vacancy rates	-	(55.2)	(55.2)
Recostings for inflation and currency	-	(1 991.2)	(1 991.2)
Total, programme			13 089.1
(UN-J-27-850) - Training and Examinations Service for ESCWA			
Initial estimates	102.7	-	102.7
Recostings for inflation and currency	-	(8.2)	(8.2)
Total, programme			94.5
Total, section 19			38 226.6
Section 20. Regular programme of technical cooperation			
(UN-A-12-240) - Sectoral advisory services			
Initial estimates	1 859.9	-	1 859.9
Recostings for inflation and currency	-	(19.2)	(19.2)
Total, programme			1 840.7
(UN-A-12-460) - Sectoral advisory services			
Initial estimates	1 149.4	-	1 149.4
Recostings for inflation and currency	-	(11.6)	(11.6)
Total, programme			1 137.8
(UN-A-12-480) - Sectoral advisory services			
Initial estimates	366.9	-	366.9
Recostings for inflation and currency	-	(3.7)	(3.7)
Total, programme			363.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 20. Regular programme of technical cooperation (continued)			
(UN-A-12-500) - Sectoral advisory services			
Initial estimates	2 797.5	-	2 797.5
Recostings for inflation and currency	-	(28.3)	(28.3)
Total, programme			2 769.2
(UN-A-12-530) - Sectoral advisory services			
Initial estimates	378.4	-	378.4
Recostings for inflation and currency	-	(4.0)	(4.0)
Total, programme			374.4
(UN-A-12-540) - Sectoral advisory services			
Initial estimates	1 562.8	-	1 562.8
Recostings for inflation and currency	-	(15.8)	(15.8)
Total, programme			1 547.0
(UN-A-12-650) - Sectoral advisory services			
Initial estimates	764.1	-	764.1
Recostings for inflation and currency	-	(7.8)	(7.8)
Total, programme			756.3
(UN-B-12-250) - Sectoral advisory services			
Initial estimates	1 121.5	-	1 121.5
Recostings for inflation and currency	-	(28.1)	(28.1)
Total, programme			1 093.4
(UN-B-12-280) - Sectoral advisory services			
Initial estimates	3 995.3	-	3 995.3
Recostings for inflation and currency	-	(100.0)	(100.0)
Total, programme			3 895.3
(UN-C-12-211) - Regional and subregional advisory services			
Initial estimates	351.3	-	351.3
Recostings for inflation and currency	-	(8.9)	(8.9)
Total, programme			342.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 20. Regular programme of technical cooperation (continued)			
(UN-C-12-271) - Regional and subregional advisory services			
Initial estimates	351.3	-	351.3
Recostings for inflation and currency	-	(8.9)	(8.9)
Total, programme			342.4
(UN-C-12-291) - Regional and subregional advisory services			
Initial estimates	351.3	-	351.3
Recostings for inflation and currency	-	(8.9)	(8.9)
Total, programme			342.4
(UN-C-12-331) - Regional and subregional advisory services			
Initial estimates	351.3	-	351.3
Recostings for inflation and currency	-	(8.9)	(8.9)
Total, programme			342.4
(UN-C-12-341) - Regional and subregional advisory services			
Initial estimates	610.3	-	610.3
Recostings for inflation and currency	-	(15.2)	(15.2)
Total, programme			595.1
(UN-C-12-541) - Regional and subregional advisory services			
Initial estimates	351.3	-	351.3
Recostings for inflation and currency	-	(8.9)	(8.9)
Total, programme			342.4
(UN-C-12-551) - Regional and subregional advisory services			
Initial estimates	702.9	-	702.9
Recostings for inflation and currency	-	(17.5)	(17.5)
Total, programme			685.4
(UN-C-12-651) - Regional and subregional advisory services			
Initial estimates	351.3	-	351.3
Recostings for inflation and currency	-	(8.9)	(8.9)
Total, programme			342.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 20. Regular programme of technical cooperation (continued)			
(UN-D-12-340) - Sectoral advisory services			
Initial estimates	1 209.3	-	1 209.3
Recostings for inflation and currency	-	(30.3)	(30.3)
Total, programme			1 179.0
(UN-E-12-242) - United Nations development advisory teams			
Initial estimates	1 228.1	-	1 228.1
Recostings for inflation and currency	-	(15.2)	(15.2)
Total, programme			1 212.9
(UN-E-12-271) - Regional and subregional advisory services			
Initial estimates	314.3	-	314.3
Recostings for inflation and currency	-	(4.4)	(4.4)
Total, programme			309.9
(UN-E-12-291) - Regional and subregional advisory services			
Initial estimates	314.3	-	314.3
Recostings for inflation and currency	-	(4.4)	(4.4)
Total, programme			309.9
(UN-E-12-331) - Regional and subregional advisory services			
Initial estimates	286.5	-	286.5
Recostings for inflation and currency	-	(3.9)	(3.9)
Total, programme			282.6
(UN-E-12-341) - Regional and subregional advisory services			
Initial estimates	905.4	-	905.4
Recostings for inflation and currency	-	(11.6)	(11.6)
Total, programme			893.8
(UN-E-12-431) - Regional and subregional advisory services			
Initial estimates	310.6	-	310.6
Recostings for inflation and currency	-	(4.5)	(4.5)
Total, programme			306.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 20. Regular programme of technical cooperation (continued)			
(UN-E-12-461) - Regional and subregional advisory services			
Initial estimates	650.2	-	650.2
Recostings for inflation and currency	-	(8.0)	(8.0)
Total, programme			642.2
(UN-E-12-531) - Regional and subregional advisory services			
Initial estimates	591.8	-	591.8
Recostings for inflation and currency	-	(7.2)	(7.2)
Total, programme			584.6
(UN-E-12-541) - Regional and subregional advisory services			
Initial estimates	336.0	-	336.0
Recostings for inflation and currency	-	(3.6)	(3.6)
Total, programme			332.4
(UN-E-12-651) - Regional and subregional advisory services			
Initial estimates	652.7	-	652.7
Recostings for inflation and currency	-	(8.1)	(8.1)
Total, programme			644.6
(UN-E-12-801) - Secretarial assistance to regional advisers			
Initial estimates	235.4	-	235.4
Recostings for inflation and currency	-	(3.4)	(3.4)
Total, programme			232.0
(UN-F-12-241) - Regional and subregional advisory services			
Initial estimates	2 601.6	-	2 601.6
Recostings for inflation and currency	-	(336.3)	(336.3)
Total, programme			2 265.3
(UN-F-12-331) - Regional and subregional advisory services			
Initial estimates	330.9	-	330.9
Recostings for inflation and currency	-	(50.6)	(50.6)
Total, programme			280.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 20. Regular programme of technical cooperation (continued)			
(UN-F-12-341) - Regional and subregional advisory services			
Initial estimates	841.3	-	841.3
Recostings for inflation and currency	-	(128.0)	(128.0)
Total, programme			713.3
(UN-F-12-46.) - Regional and subregional advisory services			
Initial estimates	364.0	-	364.0
Recostings for inflation and currency	-	(55.3)	(55.3)
Total, programme			308.7
(UN-F-12-481) - Regional and subregional advisory services			
Initial estimates	364.0	-	364.0
Recostings for inflation and currency	-	(55.3)	(55.3)
Total, programme			308.7
(UN-F-12-651) - Regional and subregional advisory services			
Initial estimates	364.0	-	364.0
Recostings for inflation and currency	-	(55.3)	(55.3)
Total, programme			308.7
(UN-F-12-801) - Secretarial assistance to regional advisers			
Initial estimates	463.5	-	463.5
Recostings for inflation and currency	-	(70.9)	(70.9)
Total, programme			392.6
(UN-H-12-211) - Regional and subregional advisory services			
Initial estimates	352.0	-	352.0
Recostings for inflation and currency	-	(20.3)	(20.3)
Total, programme			331.7
(UN-H-12-241) - Regional and subregional advisory services			
Initial estimates	2 109.9	-	2 109.9
Recostings for inflation and currency	-	(122.1)	(122.1)
Total, programme			1 987.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 20. Regular programme of technical cooperation (continued)			
(UN-H-12-271) - Regional and subregional advisory services			
Initial estimates	706.9	-	706.9
Recostings for inflation and currency	-	(40.9)	(40.9)
Total, programme			666.0
(UN-H-12-331) - Regional and subregional advisory services			
Initial estimates	764.5	-	764.5
Recostings for inflation and currency	-	(44.3)	(44.3)
Total, programme			720.2
(UN-H-12-341) - Regional and subregional advisory services			
Initial estimates	35[illegible].9	-	354.9
Recostings for inflation and currency	-	(20.6)	(20.6)
Total, programme			334.3
(UN-H-12-461) - Regional and subregional advisory services			
Initial estimates	354.9	-	354.9
Recostings for inflation and currency	-	(20.6)	(20.6)
Total, programme			334.3
(UN-H-12-501) - Regional and subregional advisory services			
Initial estimates	704.7	-	704.7
Recostings for inflation and currency	-	(40.7)	(40.7)
Total, programme			664.0
(UN-H-12-531) - Regional and subregional advisory services			
Initial estimates	354.9	-	354.9
Recostings for inflation and currency	-	(20.6)	(20.6)
Total, programme			334.3
(UN-H-12-541) - Regional and subregional advisory services			
Initial estimates	698.0	-	698.0
Recostings for inflation and currency	-	(40.5)	(40.5)
Total, programme			657.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 20. Regular programme of technical cooperation (continued)			
(UN-H-12-551) - Regional and subregional advisory services			
Initial estimates	707.3	-	707.3
Recostings for inflation and currency	-	(41.0)	(41.0)
Total, programme			666.3
(UN-H-12-651) - Regional and subregional advisory services			
Initial estimates	706.7	-	706.7
Recostings for inflation and currency	-	(40.9)	(40.9)
Total, programme			665.8
(UN-H-12-801) - Secretarial assistance to regional advisers			
Initial estimates	368.2	-	368.2
Recostings for inflation and currency	-	(21.3)	(21.3)
Total, programme			346.9
(UN-J-12-211) - Regional and subregional advisory services			
Initial estimates	415.8	-	415.8
Recostings for inflation and currency	-	(27.9)	(27.9)
Total, programme			387.9
(UN-J-12-241) - Regional and subregional advisory services			
Initial estimates	415.6	-	415.6
Recostings for inflation and currency	-	(27.8)	(27.8)
Total, programme			387.8
(UN-J-12-271) - Regional and subregional advisory services			
Initial estimates	404.0	-	404.0
Recostings for inflation and currency	-	(27.0)	(27.0)
Total, programme			377.0
(UN-J-12-331) - Regional and subregional advisory services			
Initial estimates	408.2	-	408.2
Recostings for inflation and currency	-	(27.2)	(27.2)
Total, programme			381.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 20. Regular programme of technical cooperation (continued)			
(UN-J-12-461) - Regional and subregional advisory services			
Initial estimates	725.6	-	725.6
Recostings for inflation and currency	-	(48.6)	(48.6)
Total, programme			677.0
(UN-J-12-521) - Regional and subregional advisory services			
Initial estimates	404.0	-	404.0
Recostings for inflation and currency	-	(27.0)	(27.0)
Total, programme			377.0
(UN-J-12-531) - Regional and subregional advisory services			
Initial estimates	403.9	-	403.8
Recostings for inflation and currency	-	(27.0)	(27.0)
Total, programme			376.8
(UN-J-12-541) - Regional and subregional advisory services			
Initial estimates	806.8	-	806.8
Recostings for inflation and currency	-	(53.8)	(53.8)
Total, programme			753.0
(UN-J-12-551) - Regional and subregional advisory services			
Initial estimates	392.4	-	392.4
Recostings for inflation and currency	-	(26.3)	(26.3)
Total, programme			366.1
(UN-J-12-651) - Regional and subregional advisory services			
Initial estimates	410.4	-	410.4
Recostings for inflation and currency	-	(27.4)	(27.4)
Total, programme			383.0
(UN-J-12-801) - Secretarial assistance to regional advisers			
Initial estimates	451.1	-	451.1
Recostings for inflation and currency	-	(30.2)	(30.2)
Total, programme			420.9

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 20. Regular programme of technical cooperation (continued)			
(UN-K-12-530) - Sectoral advisory services			
Initial estimates	1 347.0	-	1 347.0
Recostings for inflation and currency	-	(50.1)	(50.1)
Total, programme			1 296.9
(UN-U-12-290) - Sectoral advisory services			
Initial estimates	822.7	-	822.7
Recostings for inflation and currency	-	(426.0)	(426.0)
Total, programme			396.7
Total, section 20			42 910.0
Section 21. Human rights			
(UN-A-28-019) - Committee on Missing Persons in Cyprus			
Initial estimates	858.8	(0.6)	858.2
Recostings for inflation and currency	-	(21.6)	(21.6)
Total, programme			836.6
(UN-A-28-112) - Human Rights New York Liaison Office			
Initial estimates	430.9	(0.4)	430.5
Revised vacancy rates	-	(2.5)	(2.5)
Recostings for inflation and currency	-	(9.9)	(9.9)
Total, programme			418.1
(UN-A-28-113) - Executive direction and management			
Human rights questions: High Commissioner for Human Rights (A/C.5/48/61)	344.4	(344.4)	-
Total, programme			-
(UN-B-28-011) - Commission on Human Rights			
Initial estimates	343.6	(10.1)	333.5
Recostings for inflation and currency	-	(8.1)	(8.1)
Total, programme			325.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 21. Human rights (continued)			
(UN-B-28-012) - Subcommission on the Prevention of Discrimination			
Initial estimates	653.7	(22.0)	631.7
Recostings for inflation and currency	-	(15.9)	(15.9)
Total, programme			615.8
(UN-B-28-013) - Human Rights Committee			
Initial estimates	1 061.7	(35.4)	1 026.3
Recostings for inflation and currency	-	(22.9)	(22.9)
Total, programme			1 003.4
(UN-B-28-017) - Special Committee to Investigate Israeli Practices			
Initial estimates	285.1	(6.1)	279.0
Recostings for inflation and currency	-	(6.9)	(6.9)
Total, programme			272.1
(UN-B-28-023) - Committee on Economic, Social and Cultural Rights			
Initial estimates	250.2	(9.3)	240.9
Recostings for inflation and currency	-	(5.9)	(5.9)
Resolutions and decisions of the Economic and Social Council at its organizational and substantive sessions of 1993 (A/C.5/48/19 and Corr.1, A/48/7/Add.4, A/C.5/48/SR.44)	126.1	-	126.1
Total, programme			361.1
(UN-B-28-024) - Committee on the Rights of the Child			
Initial estimates	443.1	(14.1)	429.0
Recostings for inflation and currency	-	(9.1)	(9.1)
Total, programme			419.9
(UN-B-28-025) - Committee against Torture			
Initial estimates	294.7	(11.0)	283.7
Recostings for inflation and currency	-	(7.3)	(7.3)
Total, programme			276.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 21. Human rights (continued)			
(UN-B-28-026) - Committee on the Elimination of Racial Discrimination			
Initial estimates	504.8	(18.9)	485.9
Recostings for inflation and currency	-	(12.2)	(12.2)
Total, programme			473.7
(UN-B-28-027) - Committee on the Protection of the Rights of Migrant Workers			
Initial estimates	245.8	(5.9)	239.9
Recostings for inflation and currency	-	(3.8)	(3.8)
Total, programme			236.1
(UN-B-28-030) - Economic and Social Council mandates			
Initial estimates	4 335.9	(83.3)	4 252.6
Recostings for inflation and currency	-	(106.6)	(106.6)
Resolutions and decisions of the Economic and Social Council at its organizational and substantive sessions of 1993 (A/C.5/48/19 and Corr.1, A/48/7/Add.4, A/C.5/48/SR.44)	(745.6)	619.5	(126.1)
Total, programme			4 019.9
(UN-B-28-031) - Torture and other cruel, inhuman or degrading treatment			
Resolutions and decisions of the Economic and Social Council at its organizational and substantive sessions of 1993 (A/C.5/48/19 and Corr.1, A/48/7/Add.4, A/C.5/48/SR.44)	2 468.2	(1 918.2)	550.0
Total, programme			550.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 21. Human rights (continued)			
(UN-B-28-111) - Office of the Under-Secretary-General, Human rights			
Initial estimates	1 629.9	(1.2)	1 628.7
Revised vacancy rates	-	(12.3)	(12.3)
Recostings for inflation and currency	-	(41.8)	(41.8)
Total, programme			1 574.6
(UN-B-28-113) - Executive direction and management			
Human rights questions: High Commissioner for Human Rights (A/C.5/48/61)	1 079.3	(1 079.3)	-
Total, programme			-
(UN-B-28-280) - Human rights activities			
Initial estimates	27 126.8	(1 472.7)	25 654.1
Revised vacancy rates	-	(223.1)	(223.1)
Recostings for inflation and currency	-	(750.8)	(750.8)
Human rights questions: Vienna Declaration and Programme of Action (A/C.5/48/46, A/48/795, A/48/7/Add.4)	1 148.7	(1 148.7)	-
Total, programme			24 680.2
Total, section 21			36 063.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 22A. Office of the United Nations High Commissioner for Refugees			
(UN-M-29-110) - Executive direction and management			
Initial estimates	2 468.0	-	2 468.0
Revised vacancy rates	-	(18.7)	(18.7)
Recostings for inflation and currency	-	(89.4)	(89.4)
Total, programme			2 359.9
(UN-M-29-560) - International protection of and assistance to refugees			
Initial estimates	26 135.6	-	26 135.6
Revised vacancy rates	-	(165.4)	(165.4)
Recostings for inflation and currency	-	(962.4)	(962.4)
Total, programme			25 007.8
(UN-M-29-570) - Regular field operations			
Initial estimates	398.7	(398.7)	-
Total, programme			-
(UN-M-29-770) - External relations, information and fund raising			
Initial estimates	7 648.8	-	7 648.8
Revised vacancy rates	-	(58.8)	(58.8)
Recostings for inflation and currency	-	(273.1)	(273.1)
Total, programme			7 316.9
(UN-M-29-800) - Administration, management and general services			
Initial estimates	11 099.1	-	11 099.1
Revised vacancy rates	-	(54.9)	(54.9)
Recostings for inflation and currency	-	(401.3)	(401.3)
Total, programme			10 642.9
Total, section 22A			45 327.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 22B. United Nations Relief and Works Agency for Palestine Refugees in the Near East			
(UN-P-29-221) - UNRWA			
Initial estimates	22 248.6	-	22 248.6
Revised vacancy rates	-	(225.7)	(225.7)
Recostings for inflation and currency	-	(1 013.1)	(1 013.1)
Total, programme			21 009.8
Total, section 22B			21 009.8
Section 23. Department of Humanitarian Affairs			
(UN-A-40-111) - Office of the United Nations Emergency Relief Coordinator			
Initial estimates	1 912.1	(16.2)	1 895.9
Revised vacancy rates	-	(12.9)	(12.9)
Recostings for inflation and currency	-	(51.5)	(51.5)
Total, programme			1 831.5
(UN-A-40-250) - Emergency humanitarian assistance			
Initial estimates	4 930.0	(680.9)	4 249.1
Revised vacancy rates	-	(42.9)	(42.9)
Recostings for inflation and currency	-	(116.9)	(116.9)
Total, programme			4 089.3
(UN-A-40-800) - Administrative support			
Initial estimates	1 256.8	(1.2)	1 255.6
Revised vacancy rates	-	(2.5)	(2.5)
Recostings for inflation and currency	-	(17.2)	(17.2)
Total, programme			1 235.9
(UN-B-40-111) - Office of the United Nations Disaster Relief Coordinator			
Initial estimates	1 093.8	(9.8)	1 084.0
Revised vacancy rates	-	(8.3)	(8.3)
Recostings for inflation and currency	-	(29.6)	(29.6)
Total, programme			1 046.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 23. Department of Humanitarian Affairs (continued)			
(UN-B-40-250) - Emergency humanitarian assistance			
Initial estimates	8 848.6	(378.0)	8 470.6
Revised vacancy rates	-	(60.4)	(60.4)
Recostings for inflation and currency	-	(268.8)	(268.8)
Total, programme			8 141.4
(UN-B-40-800) - Administrative support			
Initial estimates	2 265.0	(0.8)	2 264.2
Revised vacancy rates	-	(8.0)	(8.0)
Recostings for inflation and currency	-	(59.2)	(59.2)
Total, programme			2 197.0
Total, section 23			18 541.2
Section 24. Public information			
(UN-A-31-033) - International Conference on Population and Development			
Initial estimates	211.4	(8.8)	202.6
Recostings for inflation and currency	-	(2.0)	(2.0)
Total, programme			200.6
(UN-A-31-034) - Sustainable development of small island developing States			
Initial estimates	100.4	(9.7)	90.7
Recostings for inflation and currency	-	(0.8)	(0.8)
Total, programme			89.9
(UN-A-31-035) - Ninth United Nations Congress on crime prevention			
Initial estimates	511.2	(60.2)	451.0
Recostings for inflation and currency	-	(4.4)	(4.4)
Total, programme			446.6
(UN-A-31-036) - Fourth World Conference on Women			
Initial estimates	546.2	(69.1)	477.1
Recostings for inflation and currency	-	(4.7)	(4.7)
Total, programme			472.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 24. Public information (continued)			
(UN-A-31-037) - World Summit for Social Development			
Initial estimates	773.5	(95.5)	678.0
Recostings for inflation and currency	-	(6.5)	(6.5)
Total, programme			671.5
(UN-A-31-038) - Second United Nations Conference on Human Settlements			
Initial estimates	105.9	(9.4)	96.5
Recostings for inflation and currency	-	(1.2)	(1.2)
Total, programme			95.3
(UN-A-31-111) - Office of the ASG			
Initial estimates	3 439.3	291.9	3 731.2
Revised vacancy rates	-	(21.4)	(21.4)
Recostings for inflation and currency	-	(93.6)	(93.6)
Total, programme			3 616.2
(UN-A-31-751) - Publication Service			
Initial estimates	1 624.5	(28.0)	1 596.5
Revised vacancy rates	-	(8.4)	(8.4)
Recostings for inflation and currency	-	(35.8)	(35.8)
Total, programme			1 552.3
(UN-A-31-752) - Design Section			
Initial estimates	1 309.7	-	1 309.7
Revised vacancy rates	-	(8.2)	(8.2)
Recostings for inflation and currency	-	(33.4)	(33.4)
Total, programme			1 268.1
(UN-A-31-753) - Cartographic Section			
Initial estimates	908.9	-	908.9
Revised vacancy rates	-	(9.0)	(9.0)
Recostings for inflation and currency	-	(36.9)	(36.9)
Total, programme			863.0
(UN-A-31-761) - Office of the Spokesman for the Secretary-General			
Initial estimates	3 831.3	(11.8)	3 819.5
Revised vacancy rates	-	(25.8)	(25.8)
Recostings for inflation and currency	-	(100.1)	(100.1)
Total, programme			3 693.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 24. Public information (continued)			
(UN-A-31-762) - United Nations field offices, information component			
Operational activities for development (A/C.5/48/55, A/C.5/48/SR.43)	2 356.4	-	2 356.4
Total, programme			2 356.4
(UN-A-31-763) - Promotion and External Relations Division			
Initial estimates	17 977.7	(642.5)	17 335.2
Revised vacancy rates	-	(106.0)	(106.0)
Recostings for inflation and currency	-	(427.0)	(427.0)
Total, programme			16 802.2
(UN-A-31-764) Media Division			
Initial estimates	33 917.1	(1 108.7)	32 808.4
Revised vacancy rates	-	(162.9)	(162.9)
Recostings for inflation and currency	-	(625.3)	(625.3)
Total, programme			32 020.2
(UN-A-31-767) - Information activities on the question of Palestine			
Initial estimates	872.9	(90.2)	782.7
Recostings for inflation and currency	-	(8.0)	(8.0)
Total, programme			774.7
(UN-A-31-768) - Library and Publications Division			
Initial estimates	4 614.6	(24.2)	4 590.4
Revised vacancy rates	-	(31.4)	(31.4)
Recostings for inflation and currency	-	(129.5)	(129.5)
Total, programme			4 429.5
(UN-A-31-769) - United Nations information centres			
Initial estimates	31 310.8	(247.2)	31 063.6
Revised vacancy rates	-	(263.4)	(263.4)
Recostings for inflation and currency	-	831.5	831.5
Total, programme			31 631.7
(UN-A-31-781) - Office of the Chief, Library, Headquarters			
Initial estimates	1 288.1	(130.2)	1 157.9
Revised vacancy rates	-	(3.2)	(3.2)
Recostings for inflation and currency	-	(19.7)	(19.7)
Total, programme			1 135.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 24. Public information (continued)			
(UN-A-31-782) - Library and documentation services			
Initial estimates	18 556.6	(100.0)	18 456.6
Revised vacancy rates	-	(105.0)	(105.0)
Recostings for inflation and currency	-	(417.5)	(417.5)
Total, programme			17 934.1
(UN-A-31-801) - Administration and common services			
Initial estimates	5 303.1	(302.0)	5 001.1
Revised vacancy rates	-	(19.3)	(19.3)
Recostings for inflation and currency	-	(93.7)	(93.7)
Total, programme			4 888.1
(UN-B-31-760) - Information Service, Geneva			
Initial estimates	6 448.5	(44.2)	6 404.3
Revised vacancy rates	-	(40.4)	(40.4)
Recostings for inflation and currency	-	(183.1)	(183.1)
Total, programme			6 180.8
(UN-K-31-760) - Information Service, Vienna			
Initial estimates	2 137.4	(24.8)	2 112.6
Revised vacancy rates	-	(13.4)	(13.4)
Recostings for inflation and currency	-	(76.1)	(76.1)
Total, programme			2 023.1
Total, section 24			133 145.3
Section 25. Administration and management			
(UN-A-41-111) - Office of the USG			
Initial estimates	2 290.2	(7.5)	2 282.7
Revised vacancy rates	-	(17.9)	(17.9)
Recostings for inflation and currency	-	(66.6)	(66.6)
Total, programme			2 198.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-A-41-114) - Executive direction and management			
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	320.3	(320.3)	-
Total, programme			-
(UN-A-41-115) - Executive direction and management			
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	320.3	(320.3)	-
Total, programme			-
(UN-A-41-118) Reviews and appeals			
Initial estimates	1 187.2	-	1 187.2
Revised vacancy rates	-	(5.7)	(5.7)
Recostings for inflation and currency	-	(24.2)	(24.2)
Total, programme			1 157.3
(UN-A-41-119) - Intergovernmental working group of experts on jurisdictional and procedural mechanisms			
Review of the efficiency of the administrative and financial function of the United Nations: intergovernmental working group (A/C.5/48/56)	803.8	(803.8)	-
Total, programme			-
(UN-A-41-711) - Office of the Director of Conference Services			
Initial estimates	19 768.0	(113.1)	19 654.9
Revised vacancy rates	-	(11.4)	(11.4)
Recostings for inflation and currency	-	(225.4)	(225.4)
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	(34.1)	34.1	-
Total, programme			19 418.1
(UN-A-41-713) - Temporary assistance for sessions of the General Assembly			
Initial estimates	17 106.0	-	17 106.0
Recostings for inflation and currency	-	(173.9)	(173.9)
Total, programme			16 932.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-A-41-720) - Office of the Director, Translation Division, Headquarters			
Initial estimates	3 090.1	-	3 090.1
Revised vacancy rates	-	(3.4)	(3.4)
Recostings for inflation and currency	-	(40.4)	(40.4)
Total, programme			3 046.3
(UN-A-41-721) - Arabic Translation Service, Headquarters			
Initial estimates	13 311.2	-	13 311.2
Revised vacancy rates	-	(126.7)	(126.7)
Recostings for inflation and currency	-	(493.5)	(493.5)
Total, programme			12 691.0
(UN-A-41-722) - Chinese Translation Service, Headquarters			
Initial estimates	13 566.3	-	13 566.3
Revised vacancy rates	-	(131.9)	(131.9)
Recostings for inflation and currency	-	(513.6)	(513.6)
Total, programme			12 920.8
(UN-A-41-723) - English Translation Service, Headquarters			
Initial estimates	5 285.4	-	5 285.4
Revised vacancy rates	-	(50.4)	(50.4)
Recostings for inflation and currency	-	(195.9)	(195.9)
Total, programme			5 039.1
(UN-A-41-724) - French Translation Service, Headquarters			
Initial estimates	11 675.8	-	11 675.8
Revised vacancy rates	-	(112.9)	(112.9)
Recostings for inflation and currency	-	(442.3)	(442.3)
Total, programme			11 120.6
(UN-A-41-726) - Russian Translation Service, Headquarters			
Initial estimates	10 388.1	-	10 388.1
Revised vacancy rates	-	(100.3)	(100.3)
Recostings for inflation and currency	-	(392.5)	(392.5)
Total, programme			9 895.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-A-41-727) - Spanish Translation Service, Headquarters			
Initial estimates	10 418.2	-	10 418.2
Revised vacancy rates	-	(100.6)	(100.6)
Recostings for inflation and currency	-	(392.5)	(392.5)
Total, programme			9 925.1
(UN-A-41-728) - Contractual Translation Unit, Headquarters			
Initial estimates	547.2	(33.0)	514.2
Revised vacancy rates	-	(3.0)	(3.0)
Recostings for inflation and currency	-	(10.2)	(10.2)
Total, programme			501.0
(UN-A-41-729) - Documentation and Terminology Section			
Initial estimates	5 704.1	-	5 704.1
Revised vacancy rates	-	(30.4)	(30.4)
Recostings for inflation and currency	-	(44.8)	(44.8)
Total, programme			5 628.9
(UN-A-41-730) - Office of the Director			
Initial estimates	387.6	-	387.6
Revised vacancy rates	-	(3.2)	(3.2)
Recostings for inflation and currency	-	(13.0)	(13.0)
Total, programme			371.4
(UN-A-41-731) - Planning and Meetings Servicing Section, Headquarters			
Initial estimates	2 852.6	(23.5)	2 829.1
Revised vacancy rates	-	(18.0)	(18.0)
Recostings for inflation and currency	-	(44.4)	(44.4)
Total, programme			2 766.7
(UN-A-41-732) - Interpretation Service, Headquarters			
Initial estimates	25 709.8	-	25 709.8
Revised vacancy rates	-	(253.9)	(253.9)
Recostings for inflation and currency	-	(986.9)	(986.9)
Total, programme			24 469.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-A-41-733) - Verbatim Reporting Section, Headquarters			
Initial estimates	10 756.3	(23.5)	10 732.8
Revised vacancy rates	-	(101.9)	(101.9)
Recostings for inflation and currency	-	(408.0)	(408.0)
Total, programme			10 222.9
(UN-A-41-740) - Director, Editorial and Official Records Division, Headquarters			
Initial estimates	1 056.6	-	1 056.6
Revised vacancy rates	-	(7.5)	(7.5)
Recostings for inflation and currency	-	(26.2)	(26.2)
Total, programme			1 022.9
(UN-A-41-741) - Editorial Control			
Initial estimates	2 113.9	-	2 113.9
Revised vacancy rates	-	(19.8)	(19.8)
Recostings for inflation and currency	-	(74.1)	(74.1)
Total, programme			2 020.0
(UN-A-41-742) - Documents Control Section, Headquarters			
Initial estimates	2 377.7	-	2 377.7
Revised vacancy rates	-	(10.3)	(10.3)
Recostings for inflation and currency	-	(37.9)	(37.9)
Total, programme			2 329.5
(UN-A-41-743) - Official Records Editing Section, Headquarters			
Initial estimates	10 075.6	-	10 075.6
Revised vacancy rates	-	(81.4)	(81.4)
Recostings for inflation and currency	-	(282.5)	(282.5)
Total, programme			9 711.7
(UN-A-41-744) - Stenographic Section, Headquarters			
Initial estimates	28 677.0	-	28 677.0
Revised vacancy rates	-	(59.3)	(59.3)
Recostings for inflation and currency	-	(245.5)	(245.5)
Total, programme			28 372.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-A-41-745) - Correspondence Unit, Headquarters			
Initial estimates	846.5	-	846.5
Revised vacancy rates	-	(1.9)	(1.9)
Recostings for inflation and currency	-	(5.1)	(5.1)
Total, programme			839.5
(UN-A-41-746) - United Nations Journal Unit, Headquarters			
Initial estimates	412.8	-	412.8
Revised vacancy rates	-	(2.5)	(2.5)
Recostings for inflation and currency	-	(9.6)	(9.6)
Total, programme			400.7
(UN-A-41-750) - Office of the Director, Publishing Division, Headquarters			
Initial estimates	8 876.6	-	8 876.6
Recostings for inflation and currency	-	(91.7)	(91.7)
Total, programme			8 784.9
(UN-A-41-751) - Reproduction Section, Headquarters			
Initial estimates	13 659.5	(32.5)	13 627.0
Revised vacancy rates	-	(26.9)	(26.9)
Recostings for inflation and currency	-	(294.3)	(294.3)
Total, programme			13 305.8
(UN-A-41-752) - Printing Section, Headquarters			
Initial estimates	5 280.4	-	5 280.4
Revised vacancy rates	-	(47.0)	(47.0)
Recostings for inflation and currency	-	(190.9)	(190.9)
Total, programme			5 042.5
(UN-A-41-753) - Distribution Section, Headquarters			
Initial estimates	10 597.8	-	10 597.8
Revised vacancy rates	-	(25.3)	(25.3)
Recostings for inflation and currency	-	(110.9)	(110.9)
Total, programme			10 461.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-A-41-801) - Executive Office			
Initial estimates	5 909.8	(80.0)	5 829.8
Revised vacancy rates	-	(32.5)	(32.5)
Recostings for inflation and currency	-	(115.5)	(115.5)
Total, programme			5 681.8
(UN-A-41-812) - Management advisory services			
Initial estimates	1 737.2	(3.4)	1 733.8
Revised vacancy rates	-	(13.4)	(13.4)
Recostings for inflation and currency	-	(45.6)	(45.6)
Office for Inspections and Investigations (A/C.5/48/42, A/C.5/48/SR.43)	(1 674.8)	-	(1 674.8)
Total, programme			-
(UN-A-41-813) -Internal Audit Division			
Initial estimates	7 283.4	(120.6)	7 162.8
Revised vacancy rates	-	(56.0)	(56.0)
Recostings for inflation and currency	-	(202.8)	(202.8)
Office for Inspections and Investigations (A/C.5/48/42, A/C.5/48/SR.43)	(6 904.0)	-	(6 904.0)
Total, programme			-
(UN-A-41-831) - Office of the Controller, Headquarters			
Initial estimates	1 486.4	(10.7)	1 475.7
Revised vacancy rates	-	(6.5)	(6.5)
Recostings for inflation and currency	-	(26.2)	(26.2)
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	(320.3)	320.3	-
Office for Inspections and Investigations (A/C.5/48/42, A/C.5/48/SR.43)	(31.7)	-	(31.7)
Total, programme			1 411.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-A-41-832) - Programme planning, budgeting and monitoring			
Initial estimates	8 166.2	(78.5)	8 087.7
Revised vacancy rates	-	(61.4)	(61.4)
Recostings for inflation and currency	-	(237.1)	(237.1)
Office for Inspections and Investigations (A/C.5/48/42, A/C.5/48/SR.43)	(1 177.8)	-	(1 177.8)
Total, programme			6 611.4
(UN-A-41-833) - Evaluation service			
Initial estimates	1 711.6	(10.4)	1 701.2
Revised vacancy rates	-	(12.1)	(12.1)
Recostings for inflation and currency	-	(48.3)	(48.3)
Office for Inspections and Investigations (A/C.5/48/42, A/C.5/48/SR.43)	(1 640.8)	-	(1 640.8)
Total, programme			-
(UN-A-41-834) - Financial accounting and reporting activities			
Initial estimates	10 872.7	(45.7)	10 827.0
Revised vacancy rates	-	(60.9)	(60.9)
Recostings for inflation and currency	-	(236.2)	(236.2)
Total, programme			10 529.9
(UN-A-41-835) - Treasury services			
Initial estimates	1 091.4	(2.6)	1 088.8
Revised vacancy rates	-	(7.5)	(7.5)
Recostings for inflation and currency	-	(31.0)	(31.0)
Total, programme			1 050.3
(UN-A-41-836) - Financial management and control			
Initial estimates	3 240.8	(61.9)	3 178.9
Revised vacancy rates	-	(19.7)	(19.7)
Recostings for inflation and currency	-	(72.7)	(72.7)
Total, programme			3 086.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-A-41-841) - Office of the Director of Human Resources Management			
Initial estimates	1 089.2	(7.3)	1 081.9
Revised vacancy rates	-	(6.5)	(6.5)
Recostings for inflation and currency	-	(22.1)	(22.1)
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	(34.1)	34.1	-
Total, programme			1 053.3
(UN-A-41-842) - Planning and Information Section			
Initial estimates	1 980.7	(5.9)	1 974.8
Revised vacancy rates	-	(8.5)	(8.5)
Recostings for inflation and currency	-	(34.3)	(34.3)
Total, programme			1 932.0
(UN-A-41-843) - Recruitment and Placement Division			
Initial estimates	8 283.7	(50.5)	8 233.2
Revised vacancy rates	-	(46.3)	(46.3)
Recostings for inflation and currency	-	(185.3)	(185.3)
Total, programme			8 001.6
(UN-A-41-844) - Staff Administration and Training Division			
Initial estimates	7 502.0	(41.7)	7 460.3
Revised vacancy rates	-	(46.5)	(46.5)
Recostings for inflation and currency	-	(177.0)	(177.0)
Total, programme			7 236.8
(UN-A-41-845) - Medical and Employee Assistance Division			
Initial estimates	3 464.8	(36.6)	3 428.2
Revised vacancy rates	-	(17.5)	(17.5)
Recostings for inflation and currency	-	(65.7)	(65.7)
Total, programme			3 345.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-A-41-847) - Reviews and appeals, Headquarters			
Initial estimates	907.8	-	907.8
Revised vacancy rates	-	(4.5)	(4.5)
Recostings for inflation and currency	-	(21.3)	(21.3)
Total, programme			882.0
(UN-A-41-851) - Training Service, Headquarters			
Initial estimates	13 736.8	(20.5)	13 716.3
Revised vacancy rates	-	(26.2)	(26.2)
Recostings for inflation and currency	-	(206.7)	(206.7)
Total, programme			13 483.4
(UN-A-41-854) - Examinations, Headquarters			
Initial estimates	2 397.1	(26.7)	2 370.4
Revised vacancy rates	-	(12.8)	(12.8)
Recostings for inflation and currency	-	(54.3)	(54.3)
Total, programme			2 303.3
(UN-A-41-871) - Office of the Director of General Services, Headquarters			
Initial estimates	1 441.7	(1.8)	1 439.9
Revised vacancy rates	-	(8.2)	(8.2)
Recostings for inflation and currency	-	(30.8)	(30.8)
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	(34.1)	34.1	-
Total, programme			1 400.9
(UN-A-41-872) - Overseas Property Management and Construction Unit			
Initial estimates	762.6	(7.2)	755.4
Revised vacancy rates	-	(5.5)	(5.5)
Recostings for inflation and currency	-	(21.3)	(21.3)
Total, programme			728.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-A-41-873) - Buildings Management Service			
Initial estimates	135 279.2	(4 218.8)	131 060.4
Revised vacancy rates	-	(80.0)	(80.0)
Recostings for inflation and currency	-	(1 112.0)	(1 112.0)
Total, programme			129 868.4
(UN-A-41-874) - Security and Safety Service			
Initial estimates	29 784.1	(3 152.3)	26 631.8
Revised vacancy rates	-	(44.4)	(44.4)
Recostings for inflation and currency	-	(1 104.4)	(1 104.4)
Total, programme			25 483.0
(UN-A-41-875) - Commercial, Purchase and Transportation Service			
Initial estimates	14 722.7	(12.8)	14 709.9
Revised vacancy rates	-	(43.6)	(43.6)
Recostings for inflation and currency	-	(255.2)	(255.2)
Total, programme			14 411.1
(UN-A-41-876) - External printing procurement			
Initial estimates	1 066.7	-	1 066.7
Revised vacancy rates	-	(6.6)	(6.6)
Recostings for inflation and currency	-	(27.4)	(27.4)
Total, programme			1 032.7
(UN-A-41-878) - Archives and Records Management Section, Headquarters			
Initial estimates	3 515.1	(1.6)	3 513.5
Revised vacancy rates	-	(14.4)	(14.4)
Recostings for inflation and currency	-	(61.3)	(61.3)
Total, programme			3 437.8
(UN-A-41-881) - Office of the Director, Electronic Services Division			
Initial estimates	884.5	(12.0)	872.5
Revised vacancy rates	-	(5.3)	(5.3)
Recostings for inflation and currency	-	(21.2)	(21.2)
Total, programme			846.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-A-41-882) - New York Computer Section			
Initial estimates	13 104.9	(673.2)	12 431.7
Revised vacancy rates	-	(20.9)	(20.9)
Recostings for inflation and currency	-	(172.3)	(172.3)
Total, programme			12 238.5
(UN-A-41-883) - Office Automation Section			
Initial estimates	8 206.9	(103.1)	8 103.8
Revised vacancy rates	-	(12.4)	(12.4)
Recostings for inflation and currency	-	(119.3)	(119.3)
Total, programme			7 972.1
(UN-A-41-884) - Infrastructure and Applications Support Section			
Initial estimates	2 355.3	(1.4)	2 353.9
Revised vacancy rates	-	(18.3)	(18.3)
Recostings for inflation and currency	-	(71.4)	(71.4)
Total, programme			2 264.2
(UN-A-41-885) - Telecommunications Operations Section			
Initial estimates	21 056.2	-	21 056.2
Revised vacancy rates	-	(14.0)	(14.0)
Recostings for inflation and currency	-	(220.9)	(220.9)
Total, programme			20 821.3
(UN-B-41-711) - Office of the Director, Conference Services Division, Geneva			
Initial estimates	21 913.5	(80.3)	21 833.2
Revised vacancy rates	-	(12.1)	(12.1)
Recostings for inflation and currency	-	(549.2)	(549.2)
Total, programme			21 271.9
(UN-B-41-720) - Office of the Chief, Languages Service, Geneva			
Initial estimates	1 341.3	-	1 341.3
Revised vacancy rates	-	(7.1)	(7.1)
Recostings for inflation and currency	-	(41.4)	(41.4)
Total, programme			1 292.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-B-41-721) - Arabic Translation Service, Geneva			
Initial estimates	6 085.4	-	6 085.4
Revised vacancy rates	-	(62.3)	(62.3)
Recostings for inflation and currency	-	(191.8)	(191.8)
Total, programme			5 831.3
(UN-B-41-722) - Chinese Translation Service, Geneva			
Initial estimates	6 045.2	-	6 045.2
Revised vacancy rates	-	(61.8)	(61.8)
Recostings for inflation and currency	-	(191.5)	(191.5)
Total, programme			5 791.9
(UN-B-41-723) - English Translation Service, Geneva			
Initial estimates	4 150.4	-	4 150.4
Revised vacancy rates	-	(42.5)	(42.5)
Recostings for inflation and currency	-	(127.0)	(127.0)
Total, programme			3 980.9
(UN-B-41-724) - French Translation Service, Geneva			
Initial estimates	8 644.8	-	8 644.8
Revised vacancy rates	-	(89.7)	(89.7)
Recostings for inflation and currency	-	(265.4)	(265.4)
Total, programme			8 289.7
(UN-B-41-726) - Russian Translation Service, Geneva			
Initial estimates	9 404.7	-	9 404.7
Revised vacancy rates	-	(97.9)	(97.9)
Recostings for inflation and currency	-	(281.3)	(281.3)
Total, programme			9 025.5
(UN-B-41-727) - Spanish Translation Service, Geneva			
Initial estimates	4 911.3	-	4 911.3
Revised vacancy rates	-	(50.5)	(50.5)
Recostings for inflation and currency	-	(150.5)	(150.5)
Total, programme			4 710.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-B-41-728) - Contractual Translation Unit, Geneva			
Initial estimates	538.4	-	538.4
Revised vacancy rates	-	(3.4)	(3.4)
Recostings for inflation and currency	-	(16.4)	(16.4)
Total, programme			518.6
(UN-B-41-729) - Terminology and Technical Documentation Section, Geneva			
Initial estimates	5 787.9	-	5 787.9
Revised vacancy rates	-	(31.6)	(31.6)
Recostings for inflation and currency	-	(182.5)	(182.5)
Total, programme			5 573.8
(UN-B-41-730) - Office of the Chief, Conference Division, Geneva			
Initial estimates	642.0	-	642.0
Revised vacancy rates	-	(4.7)	(4.7)
Recostings for inflation and currency	-	(19.6)	(19.6)
Total, programme			617.7
(UN-B-41-731) - Meetings Coordination and Servicing Section, Geneva			
Initial estimates	3 865.9	-	3 865.9
Revised vacancy rates	-	(17.5)	(17.5)
Recostings for inflation and currency	-	(111.3)	(111.3)
Total, programme			3 737.1
(UN-B-41-732) - Interpretation Division, Geneva			
Initial estimates	23 950.7	-	23 950.7
Revised vacancy rates	-	(250.5)	(250.5)
Recostings for inflation and currency	-	(717.4)	(717.4)
Total, programme			22 982.8
(UN-B-41-739) - Documentation Control and Production Statistics, Geneva			
Initial estimates	2 769.5	-	2 769.5
Revised vacancy rates	-	(13.7)	(13.7)
Recostings for inflation and currency	-	(80.4)	(80.4)
Total, programme			2 675.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-B-41-743) - Official Records Editing Section, Geneva			
Initial estimates	4 804.2	-	4 804.2
Revised vacancy rates	-	(41.7)	(41.7)
Recostings for inflation and currency	-	(155.8)	(155.8)
Total, programme			4 606.7
(UN-B-41-744) - Stenographic and Typing Section, Geneva			
Initial estimates	30 658.7	-	30 658.7
Revised vacancy rates	-	(113.8)	(113.8)
Recostings for inflation and currency	-	(886.6)	(886.6)
Total, programme			29 658.3
(UN-B-41-750) - Office of the Chief, Publishing Division, Geneva			
Initial estimates	6 297.1	(0.1)	6 297.0
Revised vacancy rates	-	(5.3)	(5.3)
Recostings for inflation and currency	-	(165.8)	(165.8)
Total, programme			6 125.9
(UN-B-41-751) - Reproduction Section, Geneva			
Initial estimates	12 322.6	-	12 322.6
Revised vacancy rates	-	(48.1)	(48.1)
Recostings for inflation and currency	-	(359.5)	(359.5)
Total, programme			11 915.0
(UN-B-41-752) - Printing Section, Geneva			
Initial estimates	3 596.3	-	3 596.3
Revised vacancy rates	-	(32.0)	(32.0)
Recostings for inflation and currency	-	(109.8)	(109.8)
Total, programme			3 454.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-B-41-753) - Distribution Section, Geneva			
Initial estimates	9 639.1	-	9 639.1
Revised vacancy rates	-	(38.2)	(38.2)
Recostings for inflation and currency	-	(278.8)	(278.8)
Total, programme			9 322.1
(UN-B-41-781) - Office of the Chief, Library, Geneva			
Initial estimates	1 524.2	(4.9)	1 519.3
Revised vacancy rates	-	(8.0)	(8.0)
Recostings for inflation and currency	-	(43.3)	(43.3)
Total, programme			1 468.0
(UN-B-41-782) - Library services			
Initial estimates	8 491.1	-	8 491.1
Revised vacancy rates	-	(52.8)	(52.8)
Recostings for inflation and currency	-	(234.0)	(234.0)
Total, programme			8 204.3
(UN-B-41-811) - Office of the Director, Division of Administration, Geneva			
Initial estimates	1 015.4	(1.8)	1 013.6
Revised vacancy rates	-	(7.5)	(7.5)
Recostings for inflation and currency	-	(28.7)	(28.7)
Total, programme			977.4
(UN-B-41-832) - Budget Service, Geneva			
Initial estimates	1 779.1	(1.2)	1 777.9
Revised vacancy rates	-	(15.2)	(15.2)
Recostings for inflation and currency	-	(52.4)	(52.4)
Total, programme			1 710.3
(UN-B-41-834) - Finance Service, Geneva			
Initial estimates	5 489.7	(40.6)	5 449.1
Revised vacancy rates	-	(30.3)	(30.3)
Recostings for inflation and currency	-	(165.4)	(165.4)
Total, programme			5 253.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-B-41-840) - Personnel Service, Geneva			
Initial estimates	7 424.4	(1.0)	7 423.4
Revised vacancy rates	-	(47.4)	(47.4)
Recostings for inflation and currency	-	(214.4)	(214.4)
Total, programme			7 161.6
(UN-B-41-845) - Joint Medical Service, Geneva (United Nations share)			
Initial estimates	2 431.1	-	2 431.1
Recostings for inflation and currency	-	(60.9)	(60.9)
Total, programme			2 370.2
(UN-B-41-850) - Training and Examinations Service, Geneva			
Initial estimates	3 731.0	(0.4)	3 730.6
Revised vacancy rates	-	(9.9)	(9.9)
Recostings for inflation and currency	-	(103.1)	(103.1)
Total, programme			3 617.6
(UN-B-41-871) - Office of the Chief, General Services, Geneva			
Initial estimates	6 959.9	(0.4)	6 959.5
Revised vacancy rates	-	(26.3)	(26.3)
Recostings for inflation and currency	-	(199.9)	(199.9)
Total, programme			6 733.3
(UN-B-41-872) - Registry, Records and Mailing Section, Geneva			
Initial estimates	3 621.6	-	3 621.6
Revised vacancy rates	-	(16.1)	(16.1)
Recostings for inflation and currency	-	(102.6)	(102.6)
Total, programme			3 502.9
(UN-B-41-873) - Buildings and Engineering Section, Geneva			
Initial estimates	13 575.3	-	13 575.3
Revised vacancy rates	-	(52.6)	(52.6)
Recostings for inflation and currency	-	(385.2)	(385.2)
Total, programme			13 137.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-B-41-874) - Security and Safety Unit, Geneva			
Initial estimates	13 627.4	-	13 627.4
Revised vacancy rates	-	(50.6)	(50.6)
Recostings for inflation and currency	-	(388.1)	(388.1)
Total, programme			13 188.7
(UN-B-41-875) - Purchase, Transportation and Internal Services Section			
Initial estimates	22 155.8	(40.2)	22 115.6
Revised vacancy rates	-	(90.0)	(90.0)
Recostings for inflation and currency	-	(617.7)	(617.7)
Total, programme			21 407.9
(UN-B-41-876) - Electronic Services Service			
Initial estimates	5 007.9	(86.1)	4 921.8
Revised vacancy rates	-	(23.5)	(23.5)
Recostings for inflation and currency	-	(138.5)	(138.5)
Total, programme			4 759.8
(UN-B-41-879) - Common services not distributed to programmes, Geneva			
Initial estimates	27 777.2	(422.6)	27 354.6
Recostings for inflation and currency	-	(695.0)	(695.0)
Total, programme			26 659.6
(UN-K-41-711) - Joint United Nations/ UNIDO Administrative and Management Services			
Initial estimates	899.8	-	899.8
Recostings for inflation and currency	-	(31.6)	(31.6)
Total, programme			868.2
(UN-K-41-720) - Office of the Chief (UNIDO/UN)			
Initial estimates	18 882.2	-	18 882.2
Revised vacancy rates	-	(46.0)	(46.0)
Recostings for inflation and currency	-	(747.4)	(747.4)
Total, programme			18 088.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-K-41-729) - Terminology and Documentation (UNIDO/UN)			
Initial estimates	786.7	-	786.7
Revised vacancy rates	-	(0.6)	(0.6)
Recostings for inflation and currency	-	(17.8)	(17.8)
Total, programme			768.3
(UN-K-41-731) - Meetings Planning and Coordination (UNIDO/UN)			
Initial estimates	1 364.7	(1.0)	1 363.7
Revised vacancy rates	-	(5.7)	(5.7)
Recostings for inflation and currency	-	(41.8)	(41.8)
Total, programme			1 316.2
(UN-K-41-732) - Interpretation Services (UNIDO/UN)			
Initial estimates	6 930.2	-	6 930.2
Revised vacancy rates	-	(52.0)	(52.0)
Recostings for inflation and currency	-	(338.9)	(338.9)
Total, programme			6 539.3
(UN-K-41-741) - Editorial Control (UNIDO/UN)			
Initial estimates	1 269.0	-	1 269.0
Recostings for inflation and currency	-	(43.7)	(43.7)
Total, programme			1 225.3
(UN-K-41-742) - Documents Control (UNIDO/UN)			
Initial estimates	446.3	-	446.3
Revised vacancy rates	-	(0.2)	(0.2)
Recostings for inflation and currency	-	(12.5)	(12.5)
Total, programme			433.6
(UN-K-41-744) - Stenographic Services (UNIDO/UN)			
Initial estimates	275.3	-	275.3
Recostings for inflation and currency	-	(9.6)	(9.5)
Total, programme			265.7

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-K-41-751) - Reproduction Services (UNIDO/UN)			
Initial estimates	285.8	-	285.8
Recostings for inflation and currency	-	(9.7)	(9.7)
Total, programme			276.1
(UN-K-41-752) - Printing Services (UNIDO/UN)			
Initial estimates	1 327.6	-	1 327.6
Recostings for inflation and currency	-	(45.3)	(45.3)
Total, programme			1 282.3
(UN-K-41-753) - Distribution Services (UNIDO/UN)			
Initial estimates	1 203.4	-	1 203.4
Recostings for inflation and currency	-	(42.1)	(42.1)
Total, programme			1 161.3
(UN-K-41-782) - Library Services (IAEA/UN)			
Initial estimates	2 432.1	-	2 432.1
Recostings for inflation and currency	-	(83.9)	(83.9)
Total, programme			2 348.2
(UN-K-41-783) - Library Services - UNCITRAL (IAEA/UN)			
Initial estimates	144.8	-	144.8
Recostings for inflation and currency	-	(5.4)	(5.4)
Total, programme			139.4
(UN-K-41-811) - Office of the Director, Vienna			
Initial estimates	664.1	(2.5)	661.6
Revised vacancy rates	-	(3.4)	(3.4)
Recostings for inflation and currency	-	(22.2)	(22.2)
Total, programme			636.0
(UN-K-41-831) - Finance Services, Vienna			
Initial estimates	2 330.1	(444.2)	1 885.9
Revised vacancy rates	-	(12.0)	(12.0)
Recostings for inflation and currency	-	(62.3)	(62.3)
Total, programme			1 811.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 25. Administration and management (continued)			
(UN-K-41-843) - Personnel Recruitment, Vienna			
Initial estimates	898.0	-	898.0
Revised vacancy rates	-	(2.5)	(2.5)
Recostings for inflation and currency	-	(33.4)	(33.4)
Total, programme			862.1
(UN-K-41-844) - Personnel Administration, Vienna			
Initial estimates	2 526.9	(221.1)	2 305.8
Revised vacancy rates	-	(12.5)	(12.5)
Recostings for inflation and currency	-	(77.9)	(77.9)
Total, programme			2 215.4
(UN-K-41-874) - Security and Safety Service, Vienna			
Initial estimates	10 533.4	-	10 533.4
Revised vacancy rates	-	(23.7)	(23.7)
Recostings for inflation and currency	-	(73.1)	(73.1)
Total, programme			10 436.6
(UN-K-41-875) - Other general services, Vienna			
Initial estimates	22 563.8	(670.5)	21 893.3
Revised vacancy rates	-	(16.0)	(16.0)
Recostings for inflation and currency	-	(661.4)	(661.4)
Total, programme			21 215.9
(UN-K-41-881) - Electronic Data Processing Services, Vienna			
Initial estimates	2 665.3	(392.1)	2 273.2
Revised vacancy rates	-	(8.1)	(8.1)
Recostings for inflation and currency	-	(73.2)	(73.2)
Total, programme			2 191.9
(UN-U-41-871) - Administration, Nairobi			
Initial estimates	5 543.9	(1.0)	5 542.9
Revised vacancy rates	-	(15.6)	(15.6)
Recostings for inflation and currency	-	(1 996.5)	(1 996.5)
Total, programme			3 530.8
Total, section 25			876 856.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 26. Jointly financed administrative activities			
(UN-A-34-814) - International Civil Service Commission			
Initial estimates	11 097.1	(45.0)	11 052.1
Revised vacancy rates	-	(51.4)	(51.4)
Recostings for inflation and currency	-	(229.8)	(229.8)
Total, programme			10 770.9
(UN-A-34-816) - Secretariat of the Consultative Committee on Administrative Questions (United Nations share)			
Initial estimates	682.5	-	682.5
Recostings for inflation and currency	-	(34.7)	(34.7)
Total, programme			647.8
(UN-A-34-883) - Advisory Committee for the Coordination of Information Systems (United Nations share)			
Initial estimates	1 018.6	-	1 018.6
Recostings for inflation and currency	-	(45.7)	(45.7)
Total, programme			972.9
(UN-A-34-884) - International Computing Centre, Geneva (United Nations share)			
Initial estimates	5 945.5	-	5 945.5
Recostings for inflation and currency	-	(149.2)	(149.2)
Total, programme			5 796.3
(UN-B-34-815) - Joint Inspection Unit, Geneva			
Initial estimates	8 306.6	(21.7)	8 284.9
Revised vacancy rates	-	(67.5)	(67.5)
Recostings for inflation and currency	-	(212.5)	(212.5)
Total, programme			8 004.9
Total, section 26			26 192.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 27. Special expenses			
(UN-A-34-891) - Contributions to after-service health insurance, Headquarters			
Initial estimates	22 170.9	-	22 170.9
Total, programme			22 170.9
(UN-A-34-892) - Compensatory payments, Headquarters			
Initial estimates	1 556.2	-	1 556.2
Recostings for inflation and currency	-	(15.8)	(15.8)
Total, programme			1 540.4
(UN-A-34-893) - General insurance, Headquarters			
Initial estimates	1 154.4	-	1 154.4
Recostings for inflation and currency	-	(11.7)	(11.7)
Total, programme			1 142.7
(UN-A-34-894) - Bank charges, Headquarters			
Initial estimates	166.0	-	166.0
Recostings for inflation and currency	-	(1.6)	(1.6)
Total, programme			164.4
(UN-A-34-897) - Interorganizational security measures			
Initial estimates	633.7	-	633.7
Recostings for inflation and currency	-	(6.4)	(6.4)
Total, programme			627.3
(UN-A-34-898) - Staff separation			
Initial estimates	5 800.5	(5 800.5)	-
Total, programme			-
(UN-B-34-891) - Contributions to after-service health insurance, Geneva			
Initial estimates	5 534.9	-	5 534.9
Recostings for inflation and currency	-	(37.8)	(37.8)
Total, programme			5 497.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 27. Special expenses (continued)			
(UN-B-34-892) - Compensatory payments, Geneva			
Initial estimates	134.9	-	134.9
Recostings for inflation and currency	-	(3.4)	(3.4)
Total, programme			131.5
(UN-K-34-891) - Contributions to after-service health insurance, Vienna			
Initial estimates	512.8	-	512.8
Recostings for inflation and currency	-	(6.7)	(6.7)
Total, programme			506.1
Total, section 27			31 780.4
Section 28. Staff assessment			
(UN-A-36-950) - Staff assessment			
Initial estimates	206 087.2	(2 396.1)	203 691.1
Revised vacancy rates	-	(1 756.4)	(1 756.4)
Recostings for inflation and currency	-	(17 136.0)	(17 136.0)
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	87.8	(74.0)	13.8
Financing of UNOMSA (A/C.5/48/28, A/48/745, A/C.5/48/SR.39 and 40)	1 324.3	-	1 324.3
Office of the Secretary-General in Afghanistan and Pakistan (A/C.5/48/41, A/C.5/48/SR.44)	135.4	-	135.4
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/48/50, A/C.5/48/SR.43)	78.1	-	78.1
Revised estimates under section 3, Political affairs (A/C.5/48/39, A/C.5/48/SR.43)	114.4	-	114.4
Question of equitable representation on and increase in membership of the Security Council (A/C.5/48/38, A/C.5/48/SR.27, A/48/710)	19.8	-	19.8
Operational activities for development (A/C.5/48/55, A/C.5/48/SR.43)	446.8	-	446.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 28. Staff assessment (continued)			
(UN-A-36-950) (continued)			
Human rights questions: High Commissioner for Human Rights (A/C.5/48/61)	96.3	(96.3)	-
Review of the efficiency of the administrative and financial function of the United Nations: intergovernmental working group (A/C.5/48/56)	134.8	(134.8)	-
Total, programme			186 931.3
(UN-B-36-950) - Staff assessment			
Initial estimates	91 700.5	(206.4)	91 494.1
Revised vacancy rates	-	(782.9)	(782.9)
Recostings for inflation and currency	-	(6 751.6)	(6 751.6)
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	(87.4)	87.4	-
Comprehensive nuclear test-ban treaty (A/C.5/48/34, A/C.5/48/SR.38, A/48/759)	51.5	-	51.5
Human rights questions: Vienna Declaration and Programme of Action (A/C.5/48/46, A/48/795, A/48/7/Add.4)	238.3	(238.3)	-
Resolutions and decisions of the Economic and Social Council at its organizational and substantive sessions of 1993 (A/C.5/48/19 and Corr.1, A/48/7/Add.4, A/C.5/48/SR.44)	434.6	(434.6)	-
Human rights questions: High Commissioner for Human Rights (A/C.5/48/61)	287.8	(287.8)	-
Total, programme			84 011.1
(UN-C-36-950) - Staff assessment			
Initial estimates	12 745.6	-	12 745.6
Revised vacancy rates	-	(72.0)	(72.0)
Recostings for inflation and currency	-	(763.7)	(763.7)
Total, programme			11 909.9
(UN-D-36-950) - Staff assessment			
Initial estimates	28 008.5	87.4	28 095.9
Revised vacancy rates	-	(1 197.2)	(1 197.2)
Recostings for inflation and currency	-	(1 739.4)	(1 739.4)
Total, programme			25 159.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 28. Staff assessment (continued)			
(UN-E-36-950) - Staff assessment			
Initial estimates	14 648.1	(24.8)	14 623.3
Revised vacancy rates	-	(114.1)	(114.1)
Recostings for inflation and currency	-	(1 214.4)	(1 214.4)
Total, programme			13 294.8
(UN-F-36-950) - Staff assessment			
Initial estimates	18 149.9	-	18 149.9
Revised vacancy rates	-	(84.6)	(84.6)
Recostings for inflation and currency	-	(2 861.4)	(2 861.4)
Total, programme			15 203.9
(UN-G-36-950) - Staff assessment			
Initial estimates	2 752.1	(3.4)	2 748.7
Revised vacancy rates	-	(17.4)	(17.4)
Recostings for inflation and currency	-	(514.1)	(514.1)
Total, programme			2 217.2
(UN-H-36-950) - Staff assessment			
Initial estimates	15 609.9	(42.7)	15 567.2
Revised vacancy rates	-	(118.1)	(118.1)
Recostings for inflation and currency	-	(1 080.8)	(1 080.8)
Total, programme			14 368.3
(UN-J-36-950) - Staff assessment			
Initial estimates	9 463.4	(115.0)	9 348.4
Revised vacancy rates	-	(67.2)	(67.2)
Recostings for inflation and currency	-	(1 341.9)	(1 341.9)
Total, programme			7 939.3
(UN-K-36-950) - Staff assessment			
Initial estimates	19 784.4	(17.2)	19 767.2
Revised vacancy rates	-	(490.2)	(490.2)
Recostings for inflation and currency	-	(1 183.2)	(1 183.2)
Total, programme			18 093.8
(UN-L-36-950) - Staff assessment			
Initial estimates	2 292.2	-	2 292.2
Revised vacancy rates	-	(19.6)	(19.6)
Recostings for inflation and currency	-	(444.3)	(444.3)
Total, programme			1 828.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 28. Staff assessment (continued)			
(UN-M-36-950) - Staff assessment			
Initial estimates	13 789.7	(120.4)	13 669.3
Revised vacancy rates	-	(82.3)	(82.3)
Recostings for inflation and currency	-	(795.9)	(795.9)
Total, programme			12 791.1
(UN-N-36-950) - Staff assessment			
Initial estimates	2 886.8	(40.1)	2 846.7
Revised vacancy rates	-	(14.7)	(14.7)
Recostings for inflation and currency	-	(244.0)	(244.0)
Total, programme			2 588.0
(UN-P-36-950) - Staff assessment			
Initial estimates	5 129.0	-	5 129.0
Revised vacancy rates	-	(52.5)	(52.5)
Recostings for inflation and currency	-	(496.9)	(496.9)
Total, programme			4 579.6
(UN-S-36-950) - Staff assessment			
Initial estimates	999.0	-	999.0
Revised vacancy rates	-	(8.3)	(8.3)
Recostings for inflation and currency	-	(162.4)	(162.4)
Total, programme			828.3
(UN-T-36-950) - Staff assessment			
Initial estimates	361.0	-	361.0
Recostings for inflation and currency	-	(43.3)	(43.3)
Total, programme			317.7
(UN-U-36-950) - Staff assessment			
Initial estimates	3 789.6	-	3 789.6
Revised vacancy rates	-	(27.7)	(27.7)
Recostings for inflation and currency	-	(874.8)	(874.8)
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	(12.4)	12.4	-
Total, programme			2 887.1
Total, section 28			404 949.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 29. Technological innovations			
(UN-A-47-712) - Optical disk storage and retrieval system			
Initial estimates	5 408.7	(140.5)	5 268.2
Recostings for inflation and currency	-	(90.3)	(90.3)
Total, programme			5 177.9
(UN-A-47-811) - Integrated Management Information System			
Initial estimates	13 687.4	-	13 687.4
Recostings for inflation and currency	-	(23.8)	(23.8)
Total, programme			13 663.6
Total, section 29			18 841.5
Section 30. Construction, alteration, improvement and major maintenance			
(UN-A-35-921) - Alteration and improvements, Headquarters			
Initial estimates	15 001.2	(2 621.6)	12 379.6
Recostings for inflation and currency	-	326.4	326.4
Total, programme			12 706.0
(UN-A-35-922) - Alteration and improvements, global			
Initial estimates	2 853.9	(2 853.9)	-
Total, programme			-
(UN-A-35-931) - Major maintenance, Headquarters			
Initial estimates	11 462.7	(4 904.1)	6 558.6
Total, programme			6 558.6
(UN-B-35-922) - Alteration and improvements, Geneva			
Initial estimates	12 871.7	(2 251.3)	10 620.4
Recostings for inflation and currency	-	268.7	268.7
Total, programme			10 889.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 30. Construction, alteration, improvement and major maintenance (continued)			
(UN-B-35-932) - Major maintenance, Geneva			
Initial estimates	3 257.9	-	3 257.9
Recostings for inflation and currency	-	22.3	22.3
Total, programme			3 280.2
(UN-E-35-926) - Alteration and improvements, ESCAP			
Initial estimates	1 648.5	-	1 648.5
Recostings for inflation and currency	-	(19.9)	(19.9)
Total, programme			1 628.6
(UN-E-35-933) - Major maintenance, ESCAP			
Initial estimates	1 607.1	-	1 607.1
Recostings for inflation and currency	-	(21.5)	(21.5)
Total, programme			1 585.6
(UN-F-35-924) - Alteration and improvements, ECLAC			
Initial estimates	869.1	-	869.1
Recostings for inflation and currency	-	(127.8)	(127.8)
Total, programme			741.3
(UN-F-35-934) - Major maintenance, ECLAC			
Initial estimates	611.4	-	611.4
Recostings for inflation and currency	-	(93.1)	(93.1)
Total, programme			518.3
(UN-H-35-914) - Construction, Addis Ababa			
Initial estimates	17 241.9	-	17 241.9
Total, programme			17 241.9
(UN-H-35-925) - Alteration and improvements, ECA			
Initial estimates	568.8	-	568.8
Recostings for inflation and currency	-	(5.8)	(5.8)
Total, programme			563.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 30. Construction, alteration, improvement and major maintenance (continued)			
(UN-H-35-935) - Major maintenance, ECA			
Initial estimates	1 012.4	-	1 012.4
Recostings for inflation and currency	-	(58.6)	(58.6)
Total, programme			953.8
(UN-K-35-923) - Alteration and improvements, Vienna			
Initial estimates	801.7	(801.7)	-
Total, programme			-
(UN-K-35-936) - Major maintenance, Vienna			
Initial estimates	300.0	(300.0)	-
Total, programme			-
(UN-U-35-927) - Alteration and improvements, Nairobi			
Initial estimates	438.3	-	438.3
Recostings for inflation and currency	-	(146.4)	(146.4)
Total, programme			291.9
(UN-U-35-937) - Major maintenance, Nairobi			
Initial estimates	2 161.0	-	2 161.0
Recostings for inflation and currency	-	(812.4)	(812.4)
Total, programme			1 348.6
Total, section 30			58 306.9

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 31. Office for Inspections and Investigations			
(UN-A-48-821) - Office of the Inspector-General High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	320.3	(320.3)	-
Total, programme			-
(UN-A-48-823) - Internal Audit Division Office for Inspections and Investigations (A/C.5/48/42, A/C.5/48/SR.43)	6 904.0	-	6 904.0
Total, programme			6 904.0
(UN-A-48-824) - Management advisory services Office for Inspections and Investigations (A/C.5/48/42, A/C.5/48/SR.43)	1 674.8	-	1 674.8
Total, programme			1 674.8
(UN-A-48-825) - Central Monitoring and Evaluation Services Office for Inspections and Investigations (A/C.5/48/42, A/C.5/48/SR.43)	2 850.3	-	2 850.3
Total, programme			2 850.3
Total, section 31			11 429.1
Total, appropriations			2 580 200.2

II. INCOME ESTIMATES FOR THE BIENNIUM 1994-1995

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Income section 1. Income from staff assessment			
Initial estimates	454 711.9	(45 531.8)	409 180.1
Financial implications			
Comprehensive nuclear test-ban treaty (A/C.5/48/34, A/C.5/48/SR.38, A/48/759)	91.5	-	91.5
Question of equitable representation on and increase in membership of the Security Council (A/C.5/48/38, A/C.5/48/SR.27, A/48/718)	19.8	-	19.8
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/48/50, A/C.5/48/SR.43)	78.1	-	78.1
Operational activities for development (A/C.5/48/55, A/C.5/48/SR.43)	446.8	-	446.8
Human rights questions: High Commissioner for Human Rights (A/C.5/48/61)	384.1	(384.1)	-
Human rights questions: Vienna Declaration and Programme of Action (A/C.5/48/46, A/48/795, A/48/7/Add.4)	238.3	(238.3)	-
Review of the efficiency of the administrative and financial function of the United Nations: intergovernmental working group (A/C.5/48/56)	134.8	(134.8)	-
Revised estimates			
Revised estimates under section 3, Political affairs (A/C.5/48/39, A/C.5/48/SR.43	114.4	-	114.4
High-level posts (A/C.5/48/9/Add.1, A/48/7/Add.2, A/C.5/48/SR.43)	(12.0)	25.0	13.0
Office of the Secretary-General in Afghanistan and Pakistan (A/C.5/48/41, A/C.5/48/SR.44)	135.4	-	135.4
Resolutions and decisions of the Economic and Social Council at its organizational and substantive sessions of 1993 (A/C.5/48/19 and Corr.1, A/48/7/Add.4, A/C.5/48/SR.44	434.6	(434.6)	-
Financing of MICIVIH (A/C.5/48/27, A/48/7/Add.3, A/C.5/48/SR.44)	909.7	(909.7)	-
Financing of UNOMSA (A/C.5/48/28, A/48/745, A/C.5/48/SR.39 and 40)	1 324.3	-	1 324.3
Total, income section 1			411 364.2
Income section 2. General income			
Initial estimates	59 258.8	-	59 258.8
Total, income section 2			59 258.8
Income section 3. Services to the public			
Initial estimates	6 297.1	481.6	6 778.7
Total, income section 3			6 778.7
Total, income			477 401.7

ANNEXES

ANNEX I

Summary of the programme budget for the biennium 1994-1995 and analysis of the rate of real growth

(Thousands of United States dollars)

Expenditure sections	1992-1993 revised appropriation	Biennialized base	Resource growth		Total before recosting	Recosting	1994-1995 estimates
			Amount	Percentage			
Part I. Overall policy-making, direction and coordination	34 290.9	34 139.0	807.6	2.4	34 946.6	2 103.2	37 049.8
1. Overall policy-making, direction and coordination	34 290 9	34 139.0	807.6	2.4	34 946.6	2 103.2	37 049.8
2. United Nations integrated offices	-	-	-	-	-	-	-
Part II. Political affairs	168 504.5	166 340.5	(9 988.3)	(6.0)	156 352.2	13 144.6	169 496.8
3. Political affairs	43 766.9	59 231.8	4 298.6	7.3	63 530.4	4 393.2	67 923.6
4. Peace-keeping and special missions	109 088.4	107 108.7	(14 286.9)	(13.3)	92 821.8	8 751.4	101 573.2
Net transfers and adjustments a/	15 649.2	-	-	-	-	-	-
Part III. International justice and law	50 005.5	49 826.9	(1 050.1)	(2.1)	48 776.8	2 042.6	50 819.4
5. International Court of Justice	18 485.0	18 485.0	(165.8)	(0.9)	18 319.2	10.2	18 329.4
7. Legal activities	24 155.6	31 341.9	(884.3)	(2.8)	30 457.6	2 032.4	32 490.0
Net transfers and adjustments a/	7 364.9	-	-	-	-	-	-
Part IV. International cooperation for development	327 801.6	288 618.4	(2 265.9)	-	286 352.5	10 358.9	296 711.4
8. Department for Policy Coordination and Sustainable Development	16 966.5	46 372.1	2 115.7	4.6	48 487.8	1 867.8	50 355.6
9. Department for Economic and Social Information and Policy Analysis	16 664.7	45 093.2	(48.6)	(0.1)	45 044.6	1 771.1	46 815.7
10. Department for Development Support and Management Services	10 843.5	29 212.7	(1 094.0)	(3.7)	28 118.7	1 267.1	29 385.8

Expenditure sections	1992-1993 revised appropriation	Biennialized base	Resource growth		Total before recosting	Recosting	1994-1995 estimates
			Amount	Percentage			
11. International Trade and Development	115 417.0	122 586.6	(651.0)	(0.5)	121 935.6	6 343.0	128 278.6
A. UNCTAD	96 927.2	104 096.8	(753.5)	(0.7)	103 343.3	4 953.1	108 296.4
B. ITC	18 489.8	18 489.8	102.5	0.6	18 592.3	1 389.9	19 982.2
12. Environment and human settlements	24 362.2	24 295.1	540.7	2.2	24 835.8	(1 597.0)	23 238.8
A. UNEP	12 332.3	12 265.2	(249.6)	(2.0)	12 015.6	(631.1)	11 384.5
B. UNCHS	12 029.9	12 029.9	790.3	6.6	12 820.2	(965.9)	11 854.3
13. Crime control	3 404.0	3 404.0	1 061.0	31.2	4 465.0	173.2	4 638.2
14. International drug control	13 383.8	13 383.8	81.2	0.6	13 465.0	533.7	13 998.7
20. Regular programme of technical cooperation	40 146.2	-	-	-	-	-	-
Net transfers and adjustments a/	86 613.7	4 270.9	(4 270.9)	(100.0)	-	-	-
Part V. Regional cooperation for development	282 545.6	323 690.4	4 200.8	1.3	327 891.2	15 788.8	343 680.0
15. Economic Commission for Africa	72 049.3	73 041.3	1 899.6	2.6	74 940.9	3 079.2	78 020.1
16. Economic and Social Commission for Asia and the Pacific	55 301.9	55 301.9	786.8	1.4	56 088.7	3 757.5	59 846.2
17. Economic Commission for Europe	42 509.8	42 509.8	234.9	0.6	42 744.7	1 939.8	44 684.5
18. Economic Commission for Latin America and the Caribbean	67 350.7	67 357.3	1 329.7	2.0	68 687.0	11 305.6	79 992.6
19. Economic and Social Commission for Western Asia	45 333.9	45 333.9	(50.2)	(0.1)	45 283.7	(7 057.1)	38 226.6
20. Regular programme of technical cooperation	-	40 146.2	-	-	40 146.2	2 763.8	42 910.0
Part VI. Human Rights and Humanitarian Affairs	100 997.3	102 164.2	13 763.8	13.5	115 928.0	5 013.8	120 941.8
21. Human rights	25 158.6	25 158.6	9 468.6	37.6	34 627.2	1 436.1	36 063.3
22. Protection of and assistance to refugees	63 611.7	63 611.7	-	-	63 611.7	2 725.6	66 337.3
A. UNHCR	43 835.3	43 835.3	-	-	43 835.3	1 494.1	45 329.4
B. UNRWA	19 776.4	19 776.4	-	-	19 776.4	1 231.5	21 007.9

Expenditure sections	1992-1993 revised appropriation	Biennialized base	Resource growth		Total before recosting	Recosting	1994-1995 estimates
			Amount	Percentage			
23. Department of Humanitarian Affairs	10 216.4	13 393.9	4 295.2	32.1	17 689.1	852.1	18 541.2
Net transfers and adjustments a/	2 010.6	-	-	-	-	-	-
Part VII. Public information	111 842.0	125 705.2	(1 957.1)	(1.6)	123 748.1	9 397.2	133 145.3
24. Public information	111 842.0	125 705.2	(1 957.1)	(1.6)	123 748.1	9 397.2	133 145.3
Part VIII. Common support services	843 828.3	830 299.7	(1 930.0)	(0.2)	828 369.7	48 486.3	876 856.0
25. Administration and management	634 567.3	830 299.7	(1 930.0)	(0.2)	828 369.7	48 486.3	876 856.0
Net transfers and adjustments a/	209 261.0	-	-	-	-	-	-
Part IX. Jointly financed activities and special expenses	47 661.7	47 661.7	1 511.2	3.2	49 172.9	8 800.3	57 973.2
26. Jointly financed administrative activities	24 939.2	24 939.2	(78.2)	(0.3)	24 861.0	1 331.8	26 192.8
27. Special expenses	22 722.5	22 722.5	1 589.4	7.0	24 311.9	7 468.5	31 780.4
A. Contributions to after-service health insurance	19 800.7	19 800.7	1 108.1	5.6	20 908.8	7 265.3	28 174.1
B. Compensatory payments	1 575.0	1 575.0	-	-	1 575.0	96.9	1 671.9
C. General insurance	1 073.7	1 073.7	-	-	1 073.7	69.0	1 142.7
D. Bank charges	154.4	154.4	-	-	154.4	10.0	164.4
E. Interorganizational security measures	118.7	118.7	481.3	405.5	600.0	27.3	627.3
Part X. Staff assessment	401 130.6	401 800.0	2 097.9	0.5	403 897.9	1 051.1	404 949.0
28. Staff assessment	401 130.6	401 800.0	2 097.9	0.5	403 897.9	1 051.1	404 949.0
Part XI. Capital expenditures	98 850.2	98 850.2	(24 846.0)	(25.1)	74 004.2	3 144.2	77 148.4
29. Technological innovations	-	-	18 027.3	-	18 027.3	814.2	18 841.5
30. Construction, alteration, improvement and major maintenance	98 850.2	98 850.2	(42 873.3)	(43.4)	55 976.9	2 330.0	58 306.9

Expenditure sections	1992-1993 revised appropriation	Biennialized base	Resource growth		Total before recosting	Recosting	1994-1995 estimates
			Amount	Percentage			
Part XII. Office for Inspections and Investigations	-	-	10 643.8	-	10 643.8	785.3	11 429.1
31. Office for Inspections and Investigations	-	-	10 643.8	-	10 643.8	785.3	11 429.1
Net transfers and adjustments a/	-	(1 638.0)	1 638.0	-	-	-	-
Grand total, expenditure estimates (gross)	2 467 458.2	2 467 458.2	(7 374.3)	(0.3)	2 460 083.9	120 116.3	2 580 200.2
Income sections							
1. Income from staff assessment	408 003.9	408 003.9	2 214.5	-	410 218.4	1 145.8	411 364.2
2. General income	59 295.2	59 295.2	(36.4)	-	59 258.8	-	59 258.8
3. Services to the public	3 717.3	3 717.3	3 061.4	-	6 778.7	-	6 778.7
Total, income estimates	471 016.4	471 016.4	5 239.5	-	476 255.9	1 145.8	477 401.7
Grand total, expenditure estimates (net)	1 996 441.8	1 996 441.8	(12 613.8)	(0.3)	1 983 828.0	118 970.5	2 102 798.5

a/ The amounts shown under the column for revised appropriations in each part of the programme budget correspond to budget provisions approved for the biennium 1992-1993 under sections that were discontinued as a result of restructuring.

ANNEX II

A. Projections for 1993, 1994 and 1995 in respect of rates of exchange and average annual rates of inflation, by main duty station

Main duty station (currency)	Rates of exchange			Average annual rates of inflation (percentage)		
	1992-1993 revised appropriation		1994-1995 initial estimates b/	1992-1993 revised appropriation		1994-1995 initial estimates
	1992	1993 a/		1992	1993	
New York (United States dollars)	-	-	-	3.7	3.7	3.0
Geneva (Swiss francs)	1.40	1.44	1.49	4.0	3.4	4.0
Vienna (schillings)	10.95	11.30	11.70	3.9	3.6	3.4
The Hague (Netherlands guilders)	1.75	1.80	1.88	3.3	3.7	2.1
Bangkok (bahts)	25.38	25.30	25.30	4.0	5.0	4.0
Santiago (Chilean pesos)	357.92	375.00	410.00	15.1	15.6	10.0
Mexico City (Mexican new pesos)	3 080.00	3.10 c/	3.10 c/	17.1	17.1	8.0
Addis Ababa (birr)	2.79	5.00	5.05	8.9	8.9	4.7
Nairobi (Kenya shillings)	31.68	35.70	69.20	15.6	15.0	10.0
Pisa (lire)	1 227.08	1 390.00	1 605.00	3.7	3.3	4.4
Kingston (Jamaican dollars)	22.29	22.00	26.90	76.5	30.0	5.0
Port-of-Spain (Trinidad and Tobago dollars)	4.25	4.25	5.63	7.9	9.4	9.4
Amman (Jordanian dinars)	0.68	0.68	0.69	9.9	9.9	5.0
Beirut (Lebanese pounds)	1 634.00	1 870.00	1 740.00	133.4	20.4	5.0
UNTSO (Israel) (new shekels)	2.42	2.67	2.83	9.7	9.7	10.0
UNMOGIP (India) (Indian rupees)	27.98	28.80	31.20	21.9	18.3	10.0
UNRWA field d/	-	-	-	3.7	3.7	5.0

Main duty station (currency)	Rates of exchange			Average annual rates of inflation (percentage)		
	1992-1993 revised appropriation		1994-1995 initial estimates b/	1992-1993 revised appropriation		1994-1995 initial estimates
	1992	1993 a/		1992	1993	
Field operations staff d/	-	-	-	3.7	3.7	5.0
United Nations information centres d/	-	-	-	3.7	3.7	10.0

a/ Twelve-month average.

b/ November 1993 operational rates of exchange.

c/ Exchange rates of 1993 and beyond reflect the change to a new currency.

d/ Combined effect of inflation and exchange rate changes.

B. Post adjustment multipliers applicable to staff in the Professional category and above

(Base 100 = multiplier 0)

Duty station	Projections for 1994 a/	Projections for 1995
New York	140.9	144.3
Geneva	174.1	180.0
Vienna	153.6	157.9
The Hague	134.7	136.7
Bangkok	124.2	128.5
Santiago	124.7	131.6
Mexico City	138.1	145.7
Addis Ababa	128.4	135.5
Nairobi	113.3	119.6
Pisa	127.7	132.5
Kingston	127.8	134.7
Port-of-Spain	113.1	119.4
Israel (UNTSO)	131.1	139.0
India (UNMOGIP)	119.0	125.5
Amman	121.6	128.3
Beirut	146.5	154.5

a/ Includes consolidation of 3.6 multiplier points effective 1 March 1994.

C. General Service salaries: Cost-of-living adjustments as a percentage over the previous year

Duty station	Year	Effective rates in local currency terms for the biennium 1992-1993: Actuals	Effective date	Cost-of-living adjustments (Previous scale=100)	Annual projections for 1994-1995
New York	1992	1.2	1 September	3.7	3.0
	1993	3.5	1 September	3.0	
Geneva	1992	4.1	1 January	4.1	4.0
	1993	3.2	1 January	3.2	
Vienna	1992	2.0	1 April	2.7	3.4
	1993	3.7	1 April	4.0	
The Hague	1992	1.9	1 July	3.8	2.1
	1993	2.7	1 July	1.7	
Bangkok	1992	0.4	1 November	2.6	4.0
	1993	2.9	1 November	4.5 a/	
Santiago	1992	9.8	1 July	19.6	10.0
	1993	17.7	1 January	8.0	
Mexico City	1992	16.0	1 March	13.5	8.0
			1 August	10.0	
	1993	15.8	1 April	10.1	
Addis Ababa	1992	6.1	1 July	12.2	4.7
	1993	51.9	1 January	38.5	
			1 June	6.3	
			1 October	9.3 b/	
Nairobi	1992	10.3	1 April	13.7	10.0
	1993	23.2	1 August	46.8	
Pisa	1992	1.9	1 June	3.2	4.4
	1993	3.6	1 June	3.4	
Kingston	1992	44.6	1 June	49.9	5.0
	1993	48.3	1 April	37.0	
Port-of-Spain	1992	5.9	1 April	7.9	9.4
	1993	7.1	1 April	6.9 a/	
Amman	1991 c/	-	1 June	2.2	5.0
	1992	4.4	1 April	2.9 a/	
	1993	4.1	1 April	2.7 a/	

a/ Projections.

b/ Owing to timing differences, the adjustment as at 1 October 1993 was not taken into account in the projection of the standard salary costs.

c/ The change applicable to 1991 reflects an increase granted retroactively in May 1993.

D. Common staff costs as a percentage of net salaries

Duty station	Projections for 1994-1995
New York	39.7
Geneva	33.0
Vienna	36.3
The Hague	29.0
Bangkok	46.6
Santiago	43.0
Mexico City	37.3
Addis Ababa	71.0
Nairobi	58.0
Pisa	35.0
Kingston	56.0
Port-of-Spain	34.0
Amman	83.0
Beirut	68.3
UNTSO	89.7
UNMOGIP	98.0
UNRWA	67.0
Field operations staff	101.5
United Nations information centres	43.4

ANNEX III

A. Established posts authorized for the biennium 1992-1993 and approved for the biennium 1994-1995 under the regular budget

Budget section and organizational unit		Professional category and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Service	Field Service	Trades and crafts	Local level	Sub-total	Total
1. Overall policy-making, direction and coordination	1992-1993	1	3	3	9	12	9	3	5	45	10	60	1	-	-	-	71	116
	(B)	-	-	-	1	2	1	3	-	7	1	5	-	-	-	-	6	13
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	(E)	-	(1)	-	(1)	(1)	-	-	-	(3)	(2)	(3)	-	-	-	-	(5)	(8)
	(F)	-	-	-	-	-	-	-	(1)	(1)	-	-	-	-	-	-	-	(1)
	1994-1995	1	2	3	9	13	10	6	4	48	10	61	1	-	-	-	72	120
A. Policy-making organs	1992-1993	-	-	1	1	2	1	-	-	5	1	7	-	-	-	-	8	13
	1994-1995	-	-	1	1	2	1	-	-	5	1	7	-	-	-	-	8	13
2. ACABQ (including its secretariat)	1992-1993	-	-	1	-	2	1	-	-	4	1	3	-	-	-	-	4	8
	1994-1995	-	-	1	-	2	1	-	-	4	1	3	-	-	-	-	4	8
4. United Nations Board of Auditors (including its secretariat)	1992-1993	-	-	-	1	-	-	-	-	1	-	4	-	-	-	-	4	5
	1994-1995	-	-	-	1	-	-	-	-	1	-	4	-	-	-	-	4	5
B. Executive direction and management	1992-1993	1	3	2	8	10	8	3	5	40	9	53	1	-	-	-	63	103
	(B)	-	-	-	1	2	1	3	-	7	1	5	-	-	-	-	6	13
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	(E)	-	(1)	-	(1)	(1)	-	-	-	(3)	(2)	(3)	-	-	-	-	(5)	(8)
	(F)	-	-	-	-	-	-	-	(1)	(1)	-	-	-	-	-	-	-	(1)
	1994-1995	1	2	2	8	11	9	6	4	43	9	54	1	-	-	-	64	107
2. Executive Office of the Secretary-General	1992-1993	-	3	2	5	4	7	2	4	27	5	36	1	-	-	-	42	69
	(B)	-	-	-	1	1	1	2	-	5	1	5	-	-	-	-	6	11
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	(E)	-	(1)	-	-	(1)	-	-	-	(2)	(2)	-	-	-	-	-	(2)	(4)
	(F)	-	-	-	-	-	-	-	(1)	(1)	-	-	-	-	-	-	-	(1)
	1994-1995	-	2	2	6	4	8	4	3	29	5	40	1	-	-	-	46	75

Budget section and organizational unit		Professional category and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Service	Field Service	Trades and crafts	Local level	Sub-total	Total
3. Office of the Special Adviser to the Secretary-General for Public Policy	1992-1993	-	-	-	1	-	-	-	-	1	-	3	-	-	-	-	3	4
	(B)	-	-	-	(1)	-	-	-	-	(1)	-	(3)	-	-	-	-	(3)	(4)
	1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Office of the Director-General, United Nations Office at Geneva	1992-1993	1	-	-	1	1	1	1	1	6	2	8	-	-	-	-	10	16
	(B)	-	-	-	-	1	-	1	-	2	-	-	-	-	-	-	-	2
	1994-1995	1	-	-	1	4	1	2	1	10	2	8	-	-	-	-	10	20
5. Office of the Director-General, United Nations Office at Vienna	1992-1993	-	-	-	1	3	-	-	-	4	2	6	-	-	-	-	8	12
	1994-1995	-	-	-	1	3	-	-	-	4	2	6	-	-	-	-	8	12
B. Political affairs	1992-1993	2	1	9	25	35	46	32	15	164	9	105	-	-	-	-	114	278
	(B)	-	-	1	1	6	2	3	2	15	1	11	-	-	-	-	12	27
	(C)	(1)	1	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	(D)	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
	(E)	-	-	-	-	1	(3)	(1)	-	(3)	1	(1)	-	-	-	-	-	(3)
	(F)	-	-	-	(2)	-	-	-	-	(2)	-	-	-	-	-	-	-	(2)
	1994-1995	1	2	10	24	43	45	34	17	176	12	114	-	-	-	-	126	302
B. Department of Political Affairs a/	1992-1993	2	1	9	23	33	41	30	14	153	9	100	-	-	-	-	109	262
	(B)	-	-	1	1	6	2	1	2	13	1	10	-	-	-	-	11	24
	(C)	(1)	1	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	(D)	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
	(E)	-	-	-	-	1	(3)	(1)	-	(3)	1	(1)	-	-	-	-	-	(3)
	(F)	-	-	-	(2)	-	-	-	-	(2)	-	-	-	-	-	-	-	(2)
	1994-1995	1	2	10	22	41	41	30	16	163	12	108	-	-	-	-	120	283

Budget section and organizational unit		Professional category and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Service	Field Service	Trades and crafts	Local level	Sub-total	Total
C. Outer Space affairs	1992-1993	-	-	-	2	2	4	2	1	11	-	5	-	-	-	-	5	16
	(B)	-	-	-	-	-	-	2	-	2	-	1	-	-	-	-	1	3
	1994-1995	-	-	-	2	2	4	4	1	13	-	6	-	-	-	-	6	19
4. Peace-keeping operations and special missions	1992-1993	1	2	5	6	7	4	2	4	31 b/	1	22	-	217	-	207	447 b/	478 b/
	(B)	-	-	-	-	-	4	3	4	11	-	-	-	-	-	-	-	11
	(E)	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	(F)	-	-	-	-	-	-	-	-	-	-	-	-	(37)	-	(17)	(54)	(54)
	1994-1995	1	3	5	6	7	8	5	8	43	1	22	-	180	-	190	393	436
A. Department of Peace-keeping Operations	1992-1993	1	1	3	3	4	2	1	1	16	-	9	-	-	-	-	9	25
	(B)	-	-	-	-	-	3	2	3	8	-	-	-	-	-	-	-	8
	(E)	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	1994-1995	1	2	3	3	4	5	3	4	25	-	9	-	-	-	-	9	34
B. Field Operations Division	1992-1993	-	-	1	1	1	2	1	3	9	-	11	-	2	-	6	19	28
	1994-1995	-	-	1	1	1	2	1	3	9	-	11	-	2	-	6	19	28
C. Special missions	1992-1993	-	1	1	2	2	-	-	-	6	1	2	-	215	-	201	419	425
	(B)	-	-	-	-	-	1	1	1	3	-	-	-	-	-	-	-	3
	(F)	-	-	-	-	-	-	-	-	-	-	-	-	(37)	-	(17)	(54)	(54)
	1994-1995	-	1	1	2	2	1	1	1	9	1	2	-	178	-	184	365	374
1. UNTSO	1992-1993	-	1	-	2	1	-	-	-	4	1	2	-	185	-	158	346	350
	(B)	-	-	-	-	-	1	1	1	3	-	-	-	-	-	-	-	3
	(F)	-	-	-	-	-	-	-	-	-	-	-	-	(37)	-	(17)	(54)	(54)
	1994-1995	-	1	-	2	1	1	1	1	7	1	2	-	148	-	141	292	299
2. UNMOGIP	1992-1993	-	-	1	-	1	-	-	-	2	-	-	-	30	-	43	73	75
	1994-1995	-	-	1	-	1	-	-	-	2	-	-	-	30	-	43	73	75
5. International Court of Justice	1992-1993	-	1	1	1	3	5	6	5	22	6	26	-	-	-	-	32	54
	1994-1995	-	1	1	1	3	5	6	5	22	6	26	-	-	-	-	32	54
7. Office of Legal Affairs	1992-1993	1	-	3	10	10	10	17	15	82	6	58	-	-	-	13	77	159
	(B)	-	-	-	-	-	-	-	1	1	-	1	-	-	-	-	1	2
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	1994-1995	1	-	3	10	10	10	17	16	83	7	58	-	-	-	13	78	161

Budget section and organizational unit		Professional category and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Service	Field Service	Trades and crafts	Local level	Sub-total	Total
8. Department for Policy Coordination and Sustainable Development	1992-1993	1	-	5	15	29	33	20	17	120	9	98	-	-	-	-	107	227
	(E)	-	-	1	1	-	-	1	-	3	-	-	-	-	-	-	-	3
	1994-1995	1	-	6	16	29	33	21	17	123	9	98	-	-	-	-	107	230
9. Department for Economic and Social Information and Policy	1992-1993	1	-	3	13	27	44	33	26	147 a/	24	106	-	-	-	-	130	277
	1994-1995	1	-	3	13	27	44	33	26	147	24	106	-	-	-	-	130	277
10. Department for Development Support and Management Services	1992-1993	1	-	2	8	17	24	15	6	73	6	111	-	-	-	-	117	190
	(E)	-	-	1	-	-	1	-	-	2	-	-	-	-	-	-	-	2
	(F)	-	-	-	-	(1)	(2)	-	(2)	(5)	-	(8)	-	-	-	-	(8)	(13)
	1994-1995	1	-	3	8	16	23	15	4	70	6	103	-	-	-	-	109	179
11. International trade and development	1992-1993	1	-	7	25	56	99	74	38	269	12	180	-	-	-	4	196	455
	(F)	-	-	-	-	-	(1)	-	(1)	(2)	-	-	-	-	-	-	-	(2)
	1994-1995	1	-	7	25	55	98	74	37	267	12	180	-	-	-	4	196	453
A. UNCTAD	1992-1993	1	-	7	26	56	99	74	38	269	12	180	-	-	-	4	196	455
	(F)	-	-	-	-	-	(1)	-	(1)	(2)	-	-	-	-	-	-	-	(2)
	1994-1995	1	-	7	25	55	98	74	37	267	12	180	-	-	-	4	196	453
12. Environment and human settlements	1992-1993	2	-	4	6	17	26	20	9	84	1	7	-	-	-	86	94	178
	(F)	-	-	-	-	(1)	-	-	-	(1)	-	-	-	-	-	-	-	(1)
	1994-1995	2	-	4	6	16	26	20	9	83	1	7	-	-	-	86	94	177
A. UNEP	1992-1993	1	-	3	3	11	11	4	3	36	1	5	-	-	-	43	49	85
	(F)	-	-	-	-	(1)	-	-	-	(1)	-	-	-	-	-	-	-	(1)
	1994-1995	1	-	3	3	10	11	4	3	35	1	5	-	-	-	43	49	84
B. UNCHS	1992-1993	1	-	1	3	6	15	16	6	48	-	2	-	-	-	43	45	93
	1994-1995	1	-	1	3	6	15	16	6	48	-	2	-	-	-	43	45	93

Budget section and organizational unit		Professional category and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Service	Field Service	Trades and crafts	Local level	Sub-total	Total
13. Crime control	1993-1993	-	-	-	1	2	6	3	1	11	1	5	-	-	-	-	6	17
	(B)	-	-	-	-	-	2	1	-	3	-	-	-	-	-	-	-	3
	1994-1995	-	-	-	1	2	6	4	1	14	1	5	-	-	-	-	6	20
14. International drug control	1993-1993	-	-	1	2	6	13	11	9	42	3	25	-	-	-	-	28	70
	(D)	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	1994-1995	1	-	1	2	6	13	11	9	43	3	25	-	-	-	-	28	71
15. Economic Commission for Africa	1992-1993	1	-	1	17	42	57	75	30	223	-	3	-	-	-	375	378	601
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	3	3
	1994-1995	1	-	1	17	42	57	75	30	223	-	3	-	3	-	375	381	604
A. Regional commission	1992-1993	1	-	1	16	41	56	75	30	220	-	-	-	-	-	375	375	595
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	3	3
	1994-1995	1	-	1	16	41	56	75	30	220	-	-	-	3	-	375	378	598
B. Regional commissions New York Office	1992-1993	-	-	-	1	1	1	-	-	3	-	3	-	-	-	-	3	6
	1994-1995	-	-	-	1	1	1	-	-	3	-	3	-	-	-	-	3	6
16. Economic and Social Commission for Asia and the Pacific	1992-1993	1	-	1	12	24	57	56	30	181	-	-	-	-	-	314	314	495
	(B)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	10
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	3	3
	1994-1995	1	-	1	12	24	57	56	30	181	-	-	-	3	-	324	327	508
17. Economic Commission for Europe	1992-1993	1	-	1	9	19	30	33	22	115	7	85	-	-	-	-	92	207
	1994-1995	1	-	1	9	19	30	33	22	115	7	85	-	-	-	-	92	207
18. Economic Commission for Latin America and the Caribbean	1992-1993	1	-	1	13	30	54	47	32	178	-	-	-	-	-	345	345	523
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	3	3
	1994-1995	1	-	1	13	30	54	47	32	178	-	-	-	3	-	345	348	526

Budget section and organizational unit		Professional category and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Service	Field Service	Trades and crafts	Local level	Sub-total	Total
19. Economic and Social Commission for Western Asia	1992-1993	1	-	1	8	18	34	26	11	99	-	-	-	-	-	188	188	287
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	3	3
	(F)	-	-	-	-	-	(1)	-	-	(1)	-	-	-	-	-	-	-	(1)
	1994-1995	1	-	1	8	18	33	26	11	98	-	-	-	3	-	188	191	289
21. Human rights	1992-1993	-	1	1	3	7	15	14	10	51	-	31	-	-	-	-	31	82
	(B)	-	-	-	1	1	5	15	5	27	-	16	-	-	-	-	16	43
	(D)	-	-	-	-	-	3	3	-	6	-	6	-	-	-	-	6	12
	1994-1995	-	1	1	4	8	23	32	15	84	-	53	-	-	-	-	53	137
22. Protection of and assistance to refugees	1992-1993	2	2	3	20	35	50	42	17	171	4	161	-	-	-	-	165	336
	1994-1995	2	2	3	20	35	50	42	17	171	4	161	-	-	-	-	165	336
A. UNHCR	1992-1993	1	1	2	10	19	14	27	15	89	4	151	-	-	-	-	155	244
	1994-1995	1	1	2	10	19	14	27	15	89	4	151	-	-	-	-	155	244
B. UNRWA	1992-1993	1	1	1	10	16	36	15	2	82	-	10	-	-	-	-	10	92
	1994-1995	1	1	1	10	16	36	15	2	82	-	10	-	-	-	-	10	92
23. Department of Humanitarian Affairs	1992-1993	1	-	4	3	5	10	4	3	30	3	17	-	-	-	-	20	50
	(B)	-	-	-	1	1	-	4	3	9	-	8	-	-	-	-	8	17
	(D)	-	-	-	1	2	-	-	-	3	-	1	-	-	-	-	1	4
	(E)	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1
	1994-1995	1	-	4	5	8	10	8	6	42	3	27	-	-	-	-	30	72
24. Public information	1992-1993	-	1	5	19	45	74	96	66	306	9	258	-	-	-	265	532	838
	(B)	-	-	-	1	4	4	-	-	9	-	-	-	-	-	8	8	17
	(E)	-	-	-	1	-	-	-	-	1	1	2	-	-	-	-	3	4
	(F)	-	-	-	(1)	(3)	(4)	(5)	-	(13)	-	-	-	-	-	(9)	(9)	(22)
	1994-1995	-	1	5	20	46	74	91	66	303	10	260	-	-	-	264 c/	534	837
25. Administration and management	1992-1993	1	4	14	43	211	465	434	158	1 330 d/	157	1 884	176	16	248	52	2 533	3 863
	(B)	-	-	-	-	-	2	4	2	8	-	29	-	-	-	-	29	37
	(C)	-	-	-	-	-	-	-	-	-	6	(5)	-	-	(1)	-	-	-
	(E)	-	-	(1)	(3)	(7)	(8)	(6)	(11)	(36)	(9)	(13)	-	(12)	-	-	(34)	(70)
	(F)	-	-	(1)	(4)	(1)	(6)	(8)	(11)	(31)	-	-	-	-	-	-	-	(31)
	1994-1995	1	4	12	36	203	453	424	138	1 271	154	1 895	176	4	247	52	2 528	3 799

Budget section and organizational unit		Professional category and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Service	Field Service	Trades and crafts	Local level	Sub-total	Total
A. Office of the Under-Secretary-General for Administration and Management	1992-1993	1	-	-	4	8	7	2	2	24	7	36	-	-	-	-	43	67
	(B)	-	-	-	-	-	1	-	-	1	-	2	-	-	-	-	2	3
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	(E)	-	-	-	(1)	(2)	(2)	-	-	(5)	(2)	(2)	-	-	-	-	(4)	(9)
	1994-1995	1	-	-	3	6	6	2	2	20	6	35	-	-	-	-	41	61
B. Office of Programme Planning, Budget and Finance	1992-1993	-	1	4	7	12	19	18	13	74	5	89	-	-	-	-	94	168
	(B)	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1
	(C)	-	-	-	-	-	-	-	-	-	3	(3)	-	-	-	-	-	-
	(E)	-	-	-	(2)	(2)	(3)	(1)	(1)	(9)	-	(7)	-	-	-	-	(7)	(16)
	(F)	-	-	(1)	(1)	(1)	-	(2)	-	(5)	-	-	-	-	-	-	-	(5)
	1994-1995	-	1	3	4	9	16	15	13	61	8	79	-	-	-	-	87	148
C. Office of Human Resources Management, Headquarters	1992-1993	-	1	3	5	13	19	23	11	75	12	96	-	-	-	-	108	183
	(F)	-	-	-	(2)	-	(1)	(2)	-	(5)	-	-	-	-	-	-	-	(5)
	1994-1995	-	1	3	3	13	18	21	11	70	12	96	-	-	-	-	108	178
D. Office of General Services, Headquarters	1992-1993	-	1	1	6	14	17	20	16	75	15	252	176	-	148	-	591	666
	(C)	-	-	-	-	-	-	-	-	-	2	(1)	-	-	(1)	-	-	-
	(F)	-	-	-	(1)	-	-	(1)	-	(2)	-	-	-	-	-	-	-	(2)
	1994-1995	-	1	1	5	14	17	19	16	73	17	251	176	-	147	-	591	664
E. Conference services	1992-1993	-	1	3	16	147	385	344	86	982	86	909	-	-	100	-	1 095	2 077
	(B)	-	-	-	-	-	3	1	-	4	-	1	-	-	-	-	1	5
	(F)	-	-	-	-	-	(5)	(3)	(11)	(19)	-	-	-	-	-	-	-	(19)
	1994-1995	-	1	3	16	147	383	342	75	967	86	910	-	-	100	-	1 096	2 063
1. Office of Conference Services, Headquarters	1992-1993	-	1	2	11	96	236	206	59	611	57	482	-	-	100	-	639	1 250
	(B)	-	-	-	-	-	3	1	-	4	-	1	-	-	-	-	1	5
	(F)	-	-	-	-	-	(5)	(3)	(11)	(19)	-	-	-	-	-	-	-	(19)
	1994-1995	-	1	2	11	96	234	204	48	596	57	483	-	-	100	-	640	1 236

Budget section and organizational unit		Professional category and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Service	Field Service	Trades and crafts	Local level	Sub-total	Total
2. Conference and library services, Geneva	1992-1993	-	-	1	5	49	128	117	26	326	28	405	-	-	-	-	433	759
	1994-1995	-	-	1	5	49	128	117	26	326	28	405	-	-	-	-	433	759
3. Conference and library services, Vienna	1992-1993	-	-	-	-	2	21	21	1	45	1	22	-	-	-	-	23	68
	1994-1995	-	-	-	-	2	21	21	1	45	1	22	-	-	-	-	23	68
G. Internal Audit Division, Headquarters	1992-1993	-	-	1	-	3	6	6	10	26	7	5	-	-	-	-	12	38
	(E)	-	-	(1)	-	(3)	(6)	(6)	(10)	(26)	(7)	(5)	-	-	-	-	(12)	(38)
	1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
H. Division of Administration, Geneva	1992-1993	-	-	1	3	10	8	16	19	57	20	356	-	-	-	-	376	433
	(B)	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	1
	1994-1995	-	-	1	3	10	8	16	19	57	20	358	-	1	-	-	379	436
I. Administrative Services, Vienna	1992-1993	-	-	1	1	4	3	3	-	12	5	141	-	-	-	-	146	158
	(B)	-	-	-	-	-	1	4	1	6	-	25	-	-	-	-	25	31
	1994-1995	-	-	1	1	4	4	7	1	18	5	166	-	-	-	-	171	189
J. Administration, Nairobi	1992-1993	-	-	-	1	-	1	2	1	5	-	-	-	-	-	52	52	57
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	3	3
	1994-1995	-	-	-	1	-	1	2	1	5	-	-	-	3	-	52	55	60
26. Jointly financed administrative activities	1992-1993	-	-	2	3	6	9	5	4	29	4	32	-	-	-	-	36	65
	1994-1995	-	-	2	3	6	9	5	4	29	4	32	-	-	-	-	36	65

Budget section and organizational unit		Professional category and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Service	Field Service	Trades and crafts	Local level	Sub-total	Total
31. Office for Inspections Investigations	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	1	3	7	11	7	11	40	9	14	-	-	-	-	23	63
	1994-1995	-	-	1	3	7	11	7	11	40	9	14	-	-	-	-	23	63
Total	1992-1993	20	15	77	271	670	1 139	1 068	533	3 793 e/	272	3 274	177	233	248	1 849	6 053	9 846
	(B)	-	-	3	6	14	21	34	17	95	2	70	-	-	-	18	90	185
	(C)	(1)	1	-	-	-	-	-	-	-	9	(8)	-	-	(1)	-	-	-
	(D)	1	-	-	1	3	4	3	-	12	-	7	-	-	-	-	7	19
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(F)	-	-	(1)	(7)	(6)	(14)	(13)	(15)	(56) e/	-	(8)	-	(37)	-	(26)	(71)	(127)
	1994-1995	20	16	79	271	681	1 150	1 092	535	3 844	283	3 335	177	196	247	1 841 c/	6 079	9 923
Income section 3. Services to the public	1992-1993	-	-	-	1	1	7	10	8	27	9	124	2	-	-	-	135	162
	(C)	-	-	-	-	1	-	-	-	1	-	(1)	-	-	-	-	(1)	-
	(D)	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2
	(F)	-	-	-	-	-	(1)	-	(1)	(2)	-	(2)	-	-	-	-	(2)	(4)
	1994-1995	-	-	-	1	2	6	10	7	26	9	123	2	-	-	-	134	160

(B) = New posts.
(C) = Reclassification of existing posts.
(D) = Conversion from temporary posts and temporary assistance to established posts and vice versa.
(E) = Redeployment of existing posts.
(F) = Abolition of existing posts.

a/ The former Department of Political Affairs I and Department of Political Affairs II were merged effective 1 March 1994.
b/ Includes posts of the Field Operations Division transferred from section 25: 1 D-2, 1 D-1, 1 P-5, 2 P-4, 1 P-3, 3 P-2 and 11 General Service (Other level).
c/ Includes 40 Local level posts proposed for conversion on a no-gain, no-loss basis from the General Service to the National Officer category.
d/ Excludes 9 Professional and 16 General Service posts in the Field Operations Division transferred to section 4. Also excludes 16 Field Service communications posts transferred from the Field Operations Division to four of the regional commissions, Nairobi and Geneva.
e/ Total staffing table for 1992-1993 includes 22 (3 D-2, 1 P-5, 3 P-4, 9 P-3 and 6 P-2) posts retained in section 39 according to proposals contained in the report on revised estimates as requested by the General Assembly in resolution 47/212 (A/C.5/47/88).

B. Temporary posts authorized for the biennium 1992-1993 and approved for the biennium 1994-1995 under the regular budget

Budget section and organizational unit		Professional category and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Service	Field Service	Trades and crafts	Local level	Sub-total	Total
3. Political affairs	1992-1993	-	-	-	1	3	2	2	-	8	-	9	-	-	-	-	9	17
	(G)	-	-	-	-	-	(1)	(1)	-	(2)	-	1	-	-	-	4	5	3
	1994-1995	-	-	-	1	3	1	1	-	6	-	10	-	-	-	4	14	20
5. International Court of Justice	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(T)	-	-	-	-	-	2	-	-	2	-	5	-	-	-	-	5	7
	1994-1995	-	-	-	-	-	2	-	-	2	-	5	-	-	-	-	5	7
8. Department for Policy Coordination and Sustainable Development	1992-1993	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	1994-1995	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
11. International trade and development																		
A. UNCTAD	1992-1993	-	-	1	-	2	1	3	2	9	-	4	-	-	-	-	4	13
	(G)	-	-	(1)	-	(2)	(1)	(3)	(2)	(9)	-	(4)	-	-	-	-	(4)	(13)
	(T)	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	1994-1995	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	1
14. International drug control	1992-1993	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	(G)	(1)	-	-	-	-	-	-	-	(1)	-	-	-	-	-	-	-	(1)
	1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15. Economic Commission for Africa	1992-1993	-	-	-	-	1	-	1	-	2	-	-	-	-	-	2	2	4
	1994-1995	-	-	-	-	1	-	1	-	2	-	-	-	-	-	2	2	4
16. Economic and Social Commission for Asia and the Pacific	1992-1993	-	-	-	-	-	1	2	-	3	-	-	-	-	-	1	1	4
	(G)	-	-	-	-	-	(1)	(1)	-	(2)	-	-	-	-	-	(1)	(1)	(3)
	1994-1995	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
21. Human rights	1992-1993	-	-	-	-	-	3	3	-	6	-	6	-	-	-	-	6	12
	(G)	-	-	-	-	-	(3)	(3)	-	(6)	-	(6)	-	-	-	-	(6)	(12)
	1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23. Department of Humanitarian Affairs	1992-1993	-	-	-	1	3	-	-	-	4	-	2	-	-	-	5	7	11
	(G)	-	-	-	(1)	(3)	-	-	-	(4)	-	(2)	-	-	-	(5)	(7)	(11)
	1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Budget section and organizational unit		Professional category and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Service	Field Service	Trades and crafts	Local level	Sub-total	Total
25. Administration and management	1992-1993	-	-	-	1	-	-	-	-	1	-	7	-	-	-	-	7	8
	1994-1995	-	-	-	1	-	-	-	-	1	-	7	-	-	-	-	7	8
Total	1992-1993	1	1	1	3	9	7	11	2	35	-	28	-	-	-	8	36	71
	(G)	(1)	-	(1)	(1)	(5)	(6)	(8)	(2)	(24)	-	(11)	-	-	-	(2)	(13)	(37)
	(T)	-	-	1	-	-	2	-	-	3	-	5	-	-	-	-	5	8
	1994-1995	-	1	1	2	4	3	3	-	14	-	22	-	-	-	6	28	42
Income section 3. Services to the public	1992-1993	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2
	(G)	-	-	-	-	-	-	-	-	-	-	(2)	-	-	-	-	(2)	(2)
	1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(G) = Conversion from temporary posts to established posts, redeployment of existing posts and abolition of existing posts.
(T) = New posts.